

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 4, 2015

File: BIS 15 – 237

File: TMP-2015-00344

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT AND ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN MADSEN BARR CORPORATION AND THE CITY OF HOLLYWOOD FOR PUBLIC UTILITIES EMERGENCY RESPONSE SERVICES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$500,000.00 TO BE USED IN THE CASE OF AN EMERGENCY.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and issue a blanket purchase order to the Madsen Barr Corporation from the City of Hollywood for the provision of emergency public utilities emergency response services as may be needed. Previously, the City of Miramar issued a solicitation for similar emergency response services under Bid Number 15-003 which was opened, reviewed and evaluated on December 2, 2014. The Miramar bid was awarded by the Miramar City Commission on February 18, 2015, to the two lowest, responsive, responsible bidders, one of which was the Madsen Barr Corporation, based upon a two (2) year initial agreement with renewal options for three (3) additional one (1) year periods.

Hollywood's Purchasing Ordinance in §34.40(C)(5) provides that when it is in the best interests of the City, the Purchasing Director may procure, without following formal contract procedure, all supplies, materials, equipment and contractual services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided, however, that this subsection shall apply only if (i) the supplies, materials, equipment or contractual services are the subject of a price schedule negotiated by the state or the United States government, or (ii) the supplies, materials, equipment or contractual services are the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Based upon the foregoing, a recommendation had been made to make an award to the Madsen Barr Corporation for public utilities emergency response services based upon the terms and conditions of the Miramar award to the Madsen Barr Corporation for an initial term of two (2) years with the right to renew the agreement for three (3) additional one (1) year periods. The estimated annual cost of the services to be rendered is \$500,000.00. Funding is presently available in account number 42.4000.86578.536.005225 for the cost to provide the public utilities emergency response services in FY 2015. Funding for the balance of the cost associated with the initial term of the agreement and any renewals periods will be made available as part of the applicable future fiscal year's operating budget subject to the review and approval of the City Commission.

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