

EXHIBIT 1

**BUDGET AMENDMENT AND TRANSFER
POLICE GRANTS FUND - 13**

Revenue:

Description	Account Number	Amount
Net Assets	13.1200.00000.300.0000	64,237

Expenses:

Description	Account Number	Amount
Salaries & Wages - Full Time	13.2000.20211.521.001210	48,813
Social Security	13.2000.20211.521.002120	2,777
Life Insurance	13.2000.20211.521.002322	55
Health Insurance	13.2000.20211.521.002324	9,855
Dental Insurance	13.2000.20211.521.002325	238
Workers Compensation	13.2000.20211.521.002422	2,280
Computer Equip-DOJ Byrne JAG GT R13154	13.2000.20230.521.006441	220
		<hr/> <hr/> 64,237

The total amount listed in each of the individual line items above represents the remaining portion of the ending FY 14 balances in the identified accounts. Approximately 75% was previously rolled over via R-2014-338. A rollover of funds from the previous fiscal year (FY 2014) to the current fiscal year (FY 2015) is needed to offset encumbered and unencumbered expenses for that fiscal year.