

EXHIBIT 1**BUDGET AMENDMENT AND TRANSFER
LAW ENFORCEMENT FORFEITURE FUND - 12****Revenue:**

Description	Account Number	Amount
Fund Balance	12.1200.00000.300.0000	<u>211,010</u>

Expenses:

Description	Account Number	Amount
Investigative Expenses	12.2000.20187.521.004979	65
Project Supplies - Honor Guard	12.2000.20187.521.005102	3,377
Equipment-Talk-A-Phone	12.2000.20187.521.006451	25,396
Equipment-Dive Team	12.2000.20187.521.016451	209
Equipment-Crime Suppression	12.2000.20187.521.026451	960
Equipment-Field Force	12.2000.20187.521.036451	1,548
Equipment-R2010-035	12.2000.20189.521.006453	12,015
Consumable Equipment -SWAT	12.2000.20214.521.005214	1,331
Vehicle - Electric Mobility Vehicle	12.2000.20214.521.006452	533
Training and Travel - CALEA Cert.	12.2000.20215.521.004003	2,242
Equipment Rental - CALEA Cert.	12.2000.20215.521.004404	1,020
Office Supplies - CALEA Cert.	12.2000.20215.521.005101	2,579
Computer Software - CALEA Cert.	12.2000.20215.521.006442	125
Special Events	12.2000.20219.521.004911	554
Vehicle - Surveillance Van & Equipment	12.2000.20219.521.006452	30,130
Consumable Equipment - NTL Bicycles	12.2000.20219.521.025214	799
Training Pol Mgmt Career Dev	12.2000.20219.521.034003	8,445
Investigative Services	12.2000.20225.521.014979	119,681
		<u>211,010</u>

This item authorizes the rollover of existing balances in various accounts at the end of FY 14

Defunding:

Description	Account Number	Amount
Investigative Expenses	12.2000.20187.521.004979	(259)
Equipment-Talk-A-Phone	12.2000.20187.521.006451	(101,586)
Equipment-Dive Team	12.2000.20187.521.016451	(836)
Equipment-Crime Suppression	12.2000.20187.521.026451	(3,841)
Equipment-R2010-035	12.2000.20189.521.006453	(48,058)
Training	12.2000.20201.521.004003	(20,000)
Investigative Expenses	12.2000.20201.521.004979	(44,705)
Vehicle - Electric Mobility Vehicle	12.2000.20214.521.006452	(2,130)
Consumable Equipment - NTL Bicycles	12.2000.20219.521.025214	(3,196)
Vehicle-Armored Personnel Carrier	12.2000.20225.521.006452	(1,044)
Specialized Training	12.2000.20225.521.014003	(70,238)
Investigative Services	12.2000.20225.521.014979	(222,226)
Const Imp - CCTV Phase 1 R14-150	12.2000.20226.521.006301	(170,494)
		<u>(688,613)</u>

Defunding:

Description	Account Number	Amount
Fund Balance	12.1200.00000.300.0000	<u>(688,613)</u>

This items defunds previously approved and allocated funds budgeted in the current fiscal year (2015) no longer required for those projects (Protracted Training and Investigative Expenses, CALEA, Armored Personnel Carrier, and CCTV Phase 1 Project).