

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 23, 2015

File: BIS 15-219

File: TMP-2015-00318

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ALL POWER GENERATORS CORP. AND THE CITY OF HOLLYWOOD FOR GENERATOR PREVENTATIVE MAINTENANCE & REPAIR SERVICES FOR PUBLIC UTILITIES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$54,765.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities requires an agreement with a qualified contractor to establish a Comprehensive Generator Preventative Maintenance Program for the Department of Public Utilities to include semi-annual mechanical and electrical preventive maintenance services for permanent and auxiliary generators of various sizes and kilowatt ratings located at various Department locations in the City of Hollywood.

Bid Number F-4450-15-RD was opened at 3:00 P.M. on May 7, 2015, and resulted in responses from four (4) bidders:

- All Power Generators, Medley, FL \$ 54,765.00
- Zabatt Engine Services, Inc. d/b/a Zabatt, Inc., Jacksonville, FL \$ 86,405.00
- Power Pro-Tech Services, Altamonte Springs, FL \$102,992.50
- Clarke Power Generation, Greensboro, North Carolina \$105,365.00

The Procurement Services Division reviewed and evaluated the four (4) bids submitted and determined that the lowest responsive and responsible bidder was All Power Generators located in Medley, Florida. The Department Public Utilities staff reviewed and evaluated the four (4) bids submitted and have recommended that All Power Generators located in Medley, Florida be awarded the required services agreement.

The Director of Public Utilities and the Director of Procurement Services Division recommend that the City Commission approve the issuance of the attached Blanket Purchase Order agreement for Generator Preventative Maintenance & Repair Services for Public Utilities to All Power Generators located in Medley, FL. in an estimated annual amount of \$ 54,765.00.

The term for services is for an initial two (2) year period with the right to renew for three (3) additional one (1) year periods subject to vendor(s) acceptance, satisfactory performance and determination that renewal will be in the best interest of the City.

Award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager, and indemnity to the City.

Funding for the attached Blanket Purchase Order has been provided for in the fiscal year 2015 budget in multiple Account Numbers and will be budgeted in subsequent fiscal years.

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