

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 23, 2015

File: BIS 15-218

File: TMP-2015-00303

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AN EXTENSION OF ONE HUNDRED AND EIGHTY (180) CALENDAR DAYS OF THE AGREEMENT BETWEEN THE CITY OF HOLLYWOOD, FLORIDA AND DESMAN INCORPORATED FOR A PARKING MANAGEMENT PLAN.

Statement of Budget Impact:

1. ☒ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

On February 19, 2014, the City Commission passed and adopted Resolution Number R-2014-035 authorizing execution of an agreement between the City of Hollywood and Desman Incorporated (Desman) for the Development of a Parking Management Plan.

Desman experienced a delay in completing the tasks due to changes in its key staff members and reorder of task priorities.

The total amount paid to Desman to date is \$37,600. The total estimated cost for the completion of the Parking Management Plan remains at \$80,000, which has been budgeted in account number 46.1150.00000.545.003117.

The Office of Parking is requesting an extension of one hundred and eighty (180) calendar days of the Agreement, which was scheduled to be completed by May 1, 2015.

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