

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 23, 2015

**File:** BIS 15-222

**File:** TMP-2015-00314

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING RESOLUTION NO. R-2002-21 AND RESOLUTION NO. R-2011-206 TO REVISE THE EXISTING PLANS PROCESSING FEE AND PERMIT FEE SCHEDULE TO INCLUDE PLANS PROCESSING FEES AND PERMIT FEES FOR LANDSCAPING PLAN REVIEWS AND PLAN PROCESSING FEES FOR MAINTENANCE OF TRAFFIC PLAN REVIEWS.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

Pursuant to Chapter 151.134 and Chapter 151.135, the City Commission passed and adopted Resolution R-2011-206, which established a plan processing fee schedule for building permits and a permit fee schedule for building permits under Resolution R-2002-021.

As part of the Department of Public Works' revenue enhancement review, staff examined the permit plans processing fee schedule and found that, although processing fees for the four building disciplines (structural, electric, mechanical, plumbing) are being collected, plans processing fees commensurate with the services provided for landscaping plan reviews and maintenance of traffic plan reviews are not being imposed.

The Public Works Department's Engineering and Architectural Services Division is proposing to impose a fee for plans processing and permit relating to landscape plans and maintenance of traffic plans. The new engineering fee schedule would take effect September 1, 2015 and is listed below:

Landscaping (Single-Family):	\$50
Landscaping (All others):	
1 <sup>st</sup> Hour	\$125
2 <sup>nd</sup> Hour and every hour thereafter	\$100
Maintenance of Traffic:	\$50

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