

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 24, 2015

File: BIS 15 – 226

File: TMP-2015-00299

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RELATING TO THE LEVYING AND COLLECTING OF A NON-AD VALOREM ASSESSMENT FOR THE COSTS OF ABATING NUISANCES OCCURRING ON REAL PROPERTY THAT ARE PROHIBITED UNDER THE CITY'S CODE OF ORDINANCES; ESTABLISHING THE ESTIMATED ASSESSMENT AMOUNTS TO BE INCLUDED ON THE ANNUAL PROPERTY TAX BILLS OF THE EFFECTED PROPERTY OWNERS WHO HAVE HAD REMEDIAL WORK PERFORMED ON THEIR PROPERTIES BY THE CITY; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS, PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution, relating to the levying and collecting of a non-ad valorem assessment on certain real property within the City of Hollywood upon which the City has caused remedial work to be performed upon to abate and/or correct certain conditions existing thereupon, seeks to establish the estimated assessment amounts to be included on the annual property tax bills of the owners of the identified real properties upon which remedial work has been performed at the direction of the City. Further, this Resolution

directs the preparation of the assessment roll for the assessment, authorizes the holding of a public hearing on this matter and the preparation and dissemination of notice to the public relating to this hearing, and other matters related to the non-ad valorem nuisance abatement assessment for FY 2016. Previously, pursuant to Ordinance O-2013-06 ordained and approved on February 20, 2013, the City implemented a non-ad valorem nuisance abatement assessment program in order to recover the cost of certain remedial work performed on or to abandoned real or personal property, mowing of overgrown grass and debris removal from certain identified locations, abating the potential safety hazards caused by unsafe or unsanitary swimming pools, unsafe structures and other related activities.

In addition, a companion item, Resolution R-2013-044, adopted and approved on February 20, 2013, declared the City's intent to use the uniform method of collecting the non-ad valorem nuisance abatement special assessment in accordance with §197.3632 of the Florida Statutes, as amended, which allows the nuisance abatement special assessments to be collected on the annual property tax bill

Pursuant to Ordinance O-2013-06 the levy and collection of non-ad valorem nuisance abatement assessments for each successive fiscal year may be continued provided certain processes and measures are performed by the City. These processes and measures include the preparation of the Assessment roll, authorization for a public hearing on the fire rescue assessment, and provisions for notice of said public hearing. Additionally, the Preliminary Rate Resolution is prepared and identifies the delinquent costs incurred by the City that should be assessed against the benefiting property located with the City.

For FY 2016, the assessment roll is projected to consist of 158 properties with assessment totaling \$108,489.93. Total revenues to be budgeted in the proposed FY 2016 operating budget for non-ad valorem nuisance abatement assessments is \$75,000.00 which has been reduced for anticipated interim collections through the end of FY 2015.

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