

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 19, 2015

BIS 15-215

File: TMP-2015-00295

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE AREAWIDE COUNCIL OF AGING OF BROWARD COUNTY, INC. GRANT IN THE AMOUNT OF \$228,000.00; AUTHORIZING THE EXECUTION OF THE ATTACHED GRANT CONTRACT AND MEMORANDUM OF UNDERSTANDING BETWEEN THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE ENHANCED SENIOR CITIZEN RECREATION PROGRAMS; AND AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE GRANT FUNDING, AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to accept and execute the Memorandum of Understanding and the Grant Agreement between the Areawide Council on Aging of Broward County, Inc. and the City of Hollywood, authorization for the Department of Financial Services to create certain accounts to recognize revenue and appropriate program funding, and authorization for the appropriate City Officials to execute any and all appropriate grant documents and agreements necessary to participate in the grant program and receive grant funds.

In its Fiscal Year 2015/2016 budget process, the State of Florida Department of Elder Affairs has appropriated funding in the amount not to exceed \$228,000.00, for the City of Hollywood, for the term beginning on July 1, 2015 or on the date on which the contract has been signed by the last party required to sign it, whichever is later, and ending on June 30, 2016. This funding is administered through the Aging and Disability Resource Center of Broward County for the purpose of providing enhanced senior citizen recreation programs and services including educational, cultural enrichment, field trips and tours through the City's Fred Lippman Multi-Purpose Center and the Department of Parks, Recreation and Cultural Arts.

The State of Florida through the Department of Elder Affairs has appropriated funding to the City of Hollywood since its Fiscal Year 2001 budget process with such funding to be awarded to the City on a recurring annual basis, contingent upon the availability of funds at the State level. Because no City funding match is required for this grant award, the acceptance of these grant funds will incur no cost to the taxpayers of the City of Hollywood.

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