

EXHIBIT 2

FY 2015 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2015 Adopted	FY 2015 Amended
Office of the City Commission		
01.0101.00000 City Commission		
Mayor	1	1
Vice Mayor	1	1
City Commissioner	5	5
Chief Assistant to the Mayor	1	1
Administrative Assistant II	3	3
Citizens Assistance Coordinator	1	1
Administrative Secretary	1	1
Program	City Commission Total	13
Division	City Commission Total	13
Department	Office of the City Commission Total	13

Office of the City Attorney		
01.0104.00000 City Attorney		
City Attorney	1	1
Deputy City Attorney	1	1
Senior Assistant City Attorney	1	1
Assistant City Attorney	1	1
Senior Litigation Counsel	1	1
Municipal Prosecutor I	1	1
Public Safety Legal Advisor	1	1
Paralegal	1	1
Legal Secretary	3	3
Executive Assistant	1	1
Program	City Attorney Total	12
Division	City Attorney Total	12
Department	Office of the City Attorney Total	12

Office of the City Manager		
01.1102.00000 City Manager		
City Manager	1	1
Assistant City Manager - Chief of Police	1	0

Staff Description	FY 2015 Adopted	FY 2015 Amended	
Assistant City Manager	1	0	
Assistant City Manager - Sustainable Development	0	1	
Assistant City Manager - Finance and Administration	0	1	
Chief Development Officer	0	1	
Chief Civic Affairs Officer	0	1	
Administrative Assistant I	1	1	
Administrative Assistant II	1	1	
Emergency Operations Coordinator	1	0	
Executive Assistant	1	1	
Program	City Manager Total	7	8
Division	City Manager Total	7	8
Department	Office of the City Manager Total	7	8

Office of the City Clerk

01.1103.00000 City Clerk

City Clerk	1	1
Deputy City Clerk	1	1
Administrative Assistant II	1	1
Secretary	1	1
Program	City Clerk Total	4
		4

01.1103.00030 Copy Center

Copy Center Supervisor		1	1
Copy Center Operator		1	1
Program	Copy Center Total	2	2
Division	City Clerk Total	6	6

57.1339.00053 Records & Archives Management

Director, Records and Archives Management		1	1
Records Analyst		1	1
Program	Records & Archives Management Total	2	2
Division	Records & Archives Management Total	2	2
Department	Office of the City Clerk Total	8	8

Office of Labor Relations

01.1109.00000 Labor Relations

Staff Description	FY 2015 Adopted	FY 2015 Amended
Director	1	1
Human Resource Administrator	1	1
Program Labor Relations Total	2	2

58.1241.00000 Risk Management

Risk Management Analyst	1	1
Program Risk Management Total	1	1

Department	Office of Labor Relations Total	3	3
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Office of Human Resources

01.1132.00000 Human Resource Administration

Director, Human Resources	1	1
Human Resource Administrator	0	0
Administrative Assistant II	1	1
Program HR Administration/Labor Relations Total	2	2

01.1132.00092 Employment and Compensation

Human Resource Administrator	1	1
Human Resource Technician	1	1
Human Resource Analyst	0	0
Human Resource Officer	1	1
Program Employment and Compensation Total	3	3

01.1132.00094 Career Development and Training

Human Resource Administrator/Trainer	1	1
Administrative Assistant I	1	1
Program Career Development and Training Total	2	2

Division	Human Resources Total	7	7
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58.1142.00000 Benefits Administration

Assistant Dir., Human Resource & Risk Mgt.	0	0
Sr. Human Resource/Risk Mgt. Accountant	1	1
Human Resource/Risk Mgt. Data Analyst	1	1
Human Resource Analyst	0	0
Risk & Safety Specialist	1	1
Administrative Assistant I	1	1
Workers Comp Related	1	1

Staff Description		FY 2015 Adopted	FY 2015 Amended
Program	Benefits Administration Total	5	5
Division	Benefits Administration Total	5	5
58.1241.00000 Benefits Administration			
Assistant Dir., Human Resource & Risk Mgt.		0	0
Sr. Human Resource/Risk Mgt. Accountant		0	0
Human Resource/Risk Mgt. Data Analyst		0	0
Human Resource Analyst		0	0
Risk & Safety Specialist		0	0
Administrative Assistant I		0	0
Workers Comp Related		0	0
Program	Benefits Administration Total	0	0
Division	Benefits Administration Total	0	0
Department	Office of Human Resources Total	12	12
Office of Public Affairs & Marketing			
57.1137.00000 Public Affairs & Marketing			
Director, Public Affairs & Marketing		1	1
Administrative Assistant II		1	1
Public Relations Coordinator		1	1
Video Production Specialist		2	2
Microcomputer Analyst II		1	1
Program	Public Affairs & Marketing Total	6	6
Division	Public Affairs & Marketing Total	6	6
Department	Office of Public Affairs & Marketing Total	6	6
Office of Parking and Intergovernmental Affairs			
46.1150.00000 Parking Administration			
Director, Parking & Intergovernmental Affairs		1	1
Parking Operations Superintendent		1	1
Parking Customer Service Manager		0	0
Parking Services Operations Manager		1	1
Financial Analyst		1	1
Parking Collections & Accounting Clerk		1	1
Parking Operations Supervisor		1	1
Parking Services Supervisor		0	0
Administrative Assistant II		1	1

Staff Description		FY 2015 Adopted	FY 2015 Amended
Program	Parking Administration Total	7	7
46.1150.00222	Parking Enforcement		
Parking Operations Supervisor		2	2
Parking Enforcement Officer		3	3
Program	Parking Enforcement Total	5	5
46.1150.00224	Parking Facility Operation/Collections		
Parking Operations Supervisor		1	1
Sr. Parking Operations Technician		1	1
Parking Operations Technician		1	1
Program	Parking Facility Operation/Collections Total	3	3
46.1150.00227	Van Buren Street Municipal Parking Garage		
Parking Operations Supervisor		1	1
Program	Van Buren Municipal Parking Garage Total	1	1
Division	Parking Services Total	16	16
	Office of Parking and Intergovernmental Affairs		
Department	Total	16	16
Financial Services			
01.1205.00000	Budget Administration		
Assistant Director, Budget & Financial Services		1	1
Budget Manager		1	1
Budget Officer		2	2
Senior Management/Budget Analyst		1	1
Management/Budget Analyst		1	1
Administrative Assistant I		1	1
Program	Budget Administration Total	7	7
Division	Budget Administration Total	7	7
01.1221.00000	Administration		
Director, Financial Services		1	1
Administrative Assistant II		1	1
Program	Administration Total	2	2
Division	Financial Planning and Administration Total	2	2

Staff Description		FY 2015 Adopted	FY 2015 Amended
01.1223.00000	General Accounting		
Director, General Accounting		1	1
General Accounting Manager		1	1
Senior Accountant		3	3
Financial Systems Analyst		1	1
Accounting Specialist		4	4
Accountant		2	2
Clerical Specialist		1	1
Program	General Accounting Total	13	13
01.1223.00062	Payroll		
Payroll Coordinator		1	1
Sr. Payroll Specialist		1	1
Payroll Specialist		1	1
Program	Payroll Total	3	3
Division	Governmental Finance Total	16	16
01.1224.00000	Cash & Receivables Management		
City Treasurer		1	1
Financial Analyst		1	1
Revenue Analyst		1	1
Senior Accountant		2	2
Accountant		3	3
Accounting Specialist		2	2
Assessment/Lien Officer		1	1
Senior Accounting Clerk		1	1
Head Cashier		1	1
Cashier		3	3
Program	Cash & Receivables Management Total	16	16
42.1224.00702	Utility Billing and Collections***		
Utility Contract Auditor		0	0
Accounting Clerk		0	0
Technical Business Analyst		0	0
Accountant		0	0
Senior Accounting Clerk		0	0
Revenue Analyst		0	0
Cashier		0	0
Program	Utility Billing and Collections Total	0	0
Division	Treasury Total	16	16

Staff Description		FY 2015 Adopted	FY 2015 Amended
01.1234.00000	Procurement Services		
Procurement Director		1	1
Procurement Manager		1	1
Procurement/Contracts Officer		2	2
Budget & Procurement Technician		1	1
Procurement Specialist		2	2
Administrative Secretary		1	1
Contract Compliance Administrator		0	1
Program	Procurement Services Total	8	9
Division	Procurement Services Total	8	9
Department	Financial Services Total	49	50

Information Technology

57.1345.00000	IT Administration		
Director, Information Technology		1	1
Administrative Assistant II		1	1
Program	IT Administration Total	2	2
57.1345.00056	Communications		
Communications Analyst		2	2
Telecommunications Coordinator		1	1
Program	Communications Total	3	3
Division	IT Administration Total	5	5
57.1347.00000	Systems & Programming		
GIS Manager		1	1
Manager, Systems & Programming		2	2
Senior Systems Analyst		4	4
Computer Operator I		1	1
Senior Computer Operator		1	1
Program	Systems & Programming Total	9	9
Division	Systems & Programming Total	9	9
57.1348.00000	Network & Computer		
Manager, Communications & Support Services		1	1
Network Engineer		2	2
Desk Top Support Manager		1	1

Staff Description		FY 2015 Adopted	FY 2015 Amended
Microcomputer Analyst II		4	4
Technical Systems Analyst		1	1
Program	Network & Computer Services Total	9	9
Division	Network & Computer Services Total	9	9
Department	Information Technology Total	23	23

Building Department

01.1416.00172	Building Services		
Director		0	0
Administrative Assistant II		1	1
Administrative Services Coordinator		1	1
Chief Building Official		1	1
Chief Building Inspector		1	1
Chief Electrical Inspector		1	1
Chief Mechanical Inspector		1	1
Chief Plumbing Inspector		1	1
Building Plans Examiner		3	3
Plumbing Plans Examiner		1	1
Building Inspector		3	3
Plumbing Inspector		1	1
Electrical Inspector		2	2
Mechanical Inspector		2	2
Administrative Secretary		3	3
Clerical Specialist		2	2
Secretary		6	6
Program	Building Services Total	30	30
Division	Building Services Total	30	30
Department	Building Department Total	30	30

Department of Planning

01.1420.00000	Planning & Zoning Administration		
Director		1	1
Administrative Assistant II		1	1
Assistant Director, PDS		1	1
Principal Planner		1	1
Planning & Dev Svcs Administrator		3	3
Associate Planner		2	2

Staff Description		FY 2015 Adopted	FY 2015 Amended
Administrative Secretary		2	2
Program	Planning Total	11	11
Division	Planning Total	11	11
Department	Planning Total	11	11

Community & Economic Development

01.1511.00000 Neighborhood Resources

Director, Community & Economic Development		1	1
Administrative Assistant I		1	1
Economic Development Representative		1	1
Corridor Redevelopment Manager		1	1
Program	Neighborhood Resources Total	4	4
Division	Neighborhood Resources Total	4	4
Department	Community & Economic Dev. Total	4	4

Police Department

01.2040.00000 Administrative Services

Police Chief		1	0
Police Chief/ Assistant City Manager- Public Safety		0	1
Assistant Chief of Police		2	2
Police Lieutenant		0	0
Police Sergeant		0	0
Emergency Operations Coordinator		0	1
Secretary		1	1
Administrative Assistant II		1	1
Program	Administrative Services Total	5	6

01.2040.00143 Code Enforcement

Code Enforcement Manager		1	1
Code Enforcement Supervisor		2	2
Code Enforcement Officer		16	16
Code Officer Animal Control		1	1
Senior Accounting Clerk		1	1
Housing Counselor		1	1
Secretary		3	3
Program	Code Enforcement Total	25	25

Staff Description		FY 2015 Adopted	FY 2015 Amended
01.2040.00243	Internal Affairs		
Police Sergeant		2	2
Police Lieutenant		1	1
Secretary		1	1
Program	Internal Affairs Total	4	4
01.2040.00246	Legal Affairs		
Police Legal Advisor		0	0
Court Liaison Officer		0	0
Court Liaison Specialist		0	0
Legal Secretary		0	0
Program	Legal Affairs Total	0	0
01.2040.00251	Fiscal Affairs Section		
Fiscal Affairs Manager		1	1
Police Timekeeper		1	1
Secretary		1	1
Program	Fiscal Affairs Section Total	3	3
01.2040.00254	Accreditation		
Police Sergeant		1	1
Clerical Specialist		1	1
Program	Accreditation Total	2	2
Division		Police Administration Total	39
01.2041.00272	Professional Standards and Compliance		
Police Major		1	1
Police Lieutenant		2	2
Police Sergeant		1	1
Police Officer		3	3
Rangemaster		1	1
Police Timekeeper		0	0
Secretary		2	2
Administrative Secretary		1	1
Clerical Specialist		0	0
Professional Standards and Compliance Section			
Program	Total	11	11

Staff Description		FY 2015 Adopted	FY 2015 Amended
Division	Professional Standards and Compliance Total	11	11
01.2042.00291	Criminal Investigation Unit /CCTV /LPR		
Crime/Intelligence Analyst		2	2
Program	Criminal Investigation Unit/CCTV/LPR	2	2
01.2042.00293	Records Section		
Police Lieutenant		0	0
Records Manager		1	1
Administrative Secretary		3	3
Secretary		6	6
Cashier		1	1
Clerical Specialist		7	7
Court Liaison Officer		2	2
Court Liaison Specialist		1	1
Police Operations Technician		1	1
Program	Records Section Total	22	22
01.2042.00295	Public Safety Communications		
Police Major		0	0
Police Lieutenant		0	0
Communication Shift Supervisor		6	0
Police Operations Technician		0	0
Telecommunicator II		21	0
Telecommunicator I		21	0
Teletype Supervisor		0	1
Teletype Operator		0	12
Program	Public Safety Communications Total	48	13
01.2042.00296	Red Light Camera		
Police Sergeant		0	0
Red Light Camera Supervisor		0	0
Administrative Secretary		0	0
Clerical Specialist		0	0
Program	Red Light Camera Total	0	0
01.2042.00297	Quartermaster Section		
Police Lieutenant		1	1
Police Sergeant		0	0
Police Major		1	1
Police Property Manager		1	1

Staff Description		FY 2015 Adopted	FY 2015 Amended
Property Supervisor		0	1
Property Clerk		4	6
Storekeeper Supervisor		1	1
Stores Clerk		4	3
Program	Quartermaster Section Total	12	14
Division	Support Services Division Total	84	51
01.2043.00000 Special Operations Section			
Police Major		1	1
Police Lieutenant		1	1
Police Sergeant		5	5
Police Officer		20	20
Community Service Officer		4	4
Administrative Secretary		2	2
Clerical Specialist		1	1
Secretary		1	1
Program	Special Operations Section Total	35	35
Division	Special Operations Division Total	35	35
01.2044.00000 Patrol Section East District			
Police Major		1	1
Police Lieutenant		3	3
Police Sergeant		8	8
Police Officer		75	81
Stimulus Grant Police Officer		6	0
Community Service Officer		11	11
Criminal Intelligence Analyst		0	0
Secretary		1	1
Program	Patrol Section - East District Total	105	105
01.2044.00143 Code Enforcement - East District			
Code Enforcement Supervisor		0	0
Code Enforcement Officer		0	0
Secretary		0	0
Senior Accounting Clerk		0	0
Program	Code Enforcement - East District Total	0	0
01.2044.00325 Street Crimes Unit - East District			
Police Lieutenant		1	1
Police Sergeant		1	1

Staff Description		FY 2015 Adopted	FY 2015 Amended
Police Officer		6	6
Program	Street Crimes Unit - East District Total	8	8
01.2044.00326 Neighborhood Services - East District			
Homeless Program Coordinator		0	0
Police Lieutenant		1	1
Police Sergeant		1	1
Stimulus Grant Police Officer		1	0
Police Officer		4	5
Program	Neighborhood Services - East District Total	7	7
01.2044.00327 Downtown Bicycle Unit			
Police Sergeant		1	1
Police Officer		10	10
Program	Downtown Bicycle Unit Total	11	11
Division	Patrol Division East Total	131	131
01.2045.00000 Investigative Services			
Police Major		1	1
Police Lieutenant		2	2
Police Sergeant		6	6
Police Officer		29	29
Crime Intelligence Analyst		1	1
Victim Advocate		1	1
Secretary		2	2
Program	Investigative Services Total	42	42
01.2045.00279 Family Services			
Police Sergeant		0	0
Police Officer		0	0
Victim Advocate		0	0
Program	Family Services Total	0	0
01.2045.00325 Street Crimes Unit			
Police Sergeant		0	0
Police Officer		0	0
Program	Street Crimes Unit Total	0	0
01.2045.00348 Crime Scene Unit			
Crime Scene Unit Supervisor		1	1
Crime Scene Technician II		1	1

Staff Description		FY 2015 Adopted	FY 2015 Amended
Crime Scene Technician I		6	6
Latent Print Examiner		1	1
Photo Imaging Specialist		1	1
Secretary		1	1
Program	Crime Scene Unit Total	11	11
01.2045.00350 V.I.N. Unit			
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		10	10
Secretary		1	1
Program	V.I.N. Unit Total	13	13
Division	Criminal Investigation Division Total	66	66
01.2046.00000 Patrol Section - West District			
Police Major		1	1
Police Lieutenant		3	3
Police Sergeant		7	7
Police Officer		74	76
Police Officer - Stimulus Grant		2	0
Community Service Officer		10	10
Crime/Intelligence Analyst		0	0
Program	Patrol Section - West District Total	97	97
01.2046.00142 Special Magistrate			
Housing Counselor		0	0
Secretary		0	0
Program	Special Magistrate Total	0	0
01.2046.00143 Code Enforcement - West District			
Code Enforcement Manager		0	0
Code Enforcement Supervisor		0	0
Code Enforcement Officer		0	0
Animal Control Officer		0	0
Program	Code Compliance Field Operations Total	0	0
01.2046.00325 Neighborhood Services - West District			
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		5	6

Staff Description		FY 2015 Adopted	FY 2015 Amended
Police Officer - Stimulus Grant		1	0
Crime Prevention Specialist		0	0
Clerical Specialist		1	1
Program	Neighborhood Services - West District Total	9	9
01.2046.00328 Street Crimes - West District			
Police Officer		3	3
Program	Street Crimes - West District Total	3	3
Division Patrol Section - West District Total 109 109			
01.2047.00000 Public Information Office/Media			
Police Major		1	1
Police Lieutenant		1	1
Police Officer		1	1
Program	Public Information Office/Media Total	3	3
01.2047.00273 School Resource Officers/ PAL/ Explorers			
Police Sergeant		1	1
Police Officer		8	8
Program	School Resource Officers/ PAL/ Explorers Total	9	9
01.2047.00280 Community Outreach			
Homeless Program Coordinator		2	2
Program	Community Outreach Total	2	2
01.2047.00281 Crime Prevention			
Crime Prevention Specialist		2	2
Program	Crime Prevention Total	2	2
Division	Crime Prevention Total	16	16
Department	Police Department Total	491	459

Fire-Rescue and Beach Safety

01.2150.00000 Fire Administrative Services

Fire Chief		1	1
Division Chief		1	1
Fire Lieutenant		1	1

Staff Description		FY 2015 Adopted	FY 2015 Amended
Chief Fire/Rescue Mechanic		1	1
Sr. Operations Analyst		1	1
Fire/Rescue Apparatus Mechanic		2	2
Administrative Assistant II		1	1
Fire Equipment Technician		1	1
Secretary		1	1
Administrative Secretary		1	1
Storekeeper		1	1
Program	Fire Administrative Services Total	12	12
Division	Fire Administration Total	12	12
01.2151.00000 Operations			
Deputy Fire Chief		1	1
Division Chief		1	1
Battalion Chief		5	5
Fire Captain		27	27
Fire Lieutenant		35	35
Driver-Engineer		45	45
Firefighters		85	85
Administrative Secretary		2	2
Program	Operations Total	201	201
01.2151.00375 Operations: Beach Safety			
Marine Safety Chief		1	1
Marine Safety Specialist		1	1
Marine Safety Captain		1	1
Marine Safety Lieutenant		6	6
Marine Safety Officer		17	17
Program	Operations: Beach Safety Total	26	26
Division	Operations Total	227	227
01.2152.00000 Fire Prevention and Life Safety			
Division Chief		1	1
Fire Prevention Officer III		2	2
Fire Prevention Officer II		8	8
Secretary		1	1
Program	Fire Prevention and Life Safety Total	12	12
Division	Fire Prevention & Life Safety Total	12	12
Department	Fire-Rescue and Beach Safety Total	251	251

Staff Description		FY 2015 Adopted	FY 2015 Amended
Parks, Recreation & Cultural Arts			
01.3160.00000	Parks Administration		
Director of Parks, Recreation & Cultural Affairs		1	1
Administrative Assistant I		1	1
Administrative Assistant II		1	1
Grant & Special Project Manager		1	1
Administrative Secretary		1	1
Secretary		1	1
Program	Parks Administration Total	6	6
Division	Parks Administration Total	6	6
01.3161.00000 Community Centers / Youth Activities			
Recreation Program Manager		1	1
Recreation Program Supervisor		1	1
Recreation Coordinator		6	6
Recreation Leader		3	3
Program	Community Centers/Youth Activities Total	11	11
01.3162.00000 Hollywood Marina			
Marina Attendant		1	1
Dock Master		1	1
Program	Hollywood Marina Total	2	2
Division	Marina Total	2	2
01.3165.00000 Aquatics Programs			
Aquatics Superintendent		1	1
Program	Aquatics Programs Total	1	1
Division	Aquatics Total	1	1
01.3166.00000 Special Events			
Program & Events Manager		1	1
Special Events Coordinator		1	1
Technical Coordinator		1	1
Program	Special Events Total	3	3
Division	Special Events Total	3	3
01.3167.00000 Cultural Arts			
ArtsPark & Cultural Affairs Division Administrator		1	1
Program	Cultural Arts Total	1	1

Staff Description		FY 2015 Adopted	FY 2015 Amended
01.3167.00426 ArtsPark			
Program & Events Manager		1	1
Administrative Assistant I		1	1
Program	ArtsPark Total	2	2
Division	Cultural Arts & ArtsPark Total	3	3
01.3169.00417 Parks and Athletics			
Assistant Parks & Athletics Manager		1	1
Parks Manager		1	1
Athletics Supervisor		1	1
Athletics Superintendent		1	1
Recreation Maintenance Supervisor		1	1
Park Ranger Coordinator		1	1
Equipment Operator		2	2
Maintenance Technician		3	3
Groundskeeper		6	6
Program	Parks and Athletics Total	17	17
Division	Urban Maintenance Administration Total	17	17
44.3101.00000 Golf Operations and Promotions			
Assistant Director, Parks and Recreation		1	1
Program	Golf Operations and Promotions Total	1	1
Division	Golf Operations and Promotions Total	1	1
Department	Parks, Recreation & Cultural Arts Total	44	44

Public Utilities

42.4001.00000 Public Utilities Administration			
Director of Public Utilities		1	1
Deputy Director		2	2
Operations/Administrative Coordinator		1	1
Water/Wastewater Systems Coordinator		1	1
Senior Operations Analyst		1	1
Senior Accountant		1	1
Administrative Assistant II		1	1
Administrative Secretary		1	1
Program	Public Utilities Administration Total	9	9
42.4001.00732 Regulatory Compliance			
Regulatory Compliance Officer		2	2

Staff Description	FY 2015 Adopted	FY 2015 Amended
Compliance Technician II	0	0
Environmental Inspector	4	4
Secretary	1	1
Program	Regulatory Compliance Total	7
42.4001.00783	Quality Control	
Manager, Division of Water Quality	1	1
Chief Chemist QA/QC Officer	1	1
Laboratory Technician	5	5
Program	Quality Control Total	7
Division	Utilities Administration Total	23
42.4003.00000	Utility Billing and Collections	
Utility Contract Auditor	1	1
Accounting Clerk	2	2
Technical Business Analyst	1	1
Accountant	2	2
Senior Accounting Clerk	2	2
Revenue Analyst	3	3
Cashier	1	1
Head Cashier	1	1
Collections Supervisor	1	1
Billing Supervisor	1	1
Customer Service Manager	1	1
Customer Service Representative	5	5
Program	Utility Billing and Collections	21
Division	Utility Billing and Collections Total	21
42.4004.00000	Utilities Engineering Support	
Senior Project Manager	1	1
Engineer	2	2
Engineering Technician III	2	2
Engineering Technician II	4	4
Project Manager	3	3
Registered Engineer	1	1
Senior CAD Operator	1	1
Water/Wastewater Systems Coordinator	1	1
Administrative Secretary	1	1
Secretary	1	1
Clerical Specialist	1	1
Program	Utilities Engineering Support Total	18

Staff Description		FY 2015 Adopted	FY 2015 Amended
57.5334.00000	Design and Construction Management		
Assistant Director		1	1
Senior Project Manager		1	1
Engineer (Registered)		1	1
Engineering Inspector		1	1
Senior CAD Operator		2	2
Administrative Secretary		1	1
Secretary		1	1
Program	Design and Construction Management Total	8	8
Division	Engineering & Construction Services Total	26	26
42.4011.00000	Operation and Quality Control		
Public Utilities Manager – Water Treatment Plant		1	1
Utility Shift Supervisor		2	2
Plant Operator I		12	12
Administrative Secretary		1	1
Water Plant Superintendent		1	1
Secretary		1	1
Program	Operation and Quality Control Total	18	18
42.4011.00762	Maintenance of Water Treatment Plant		
Chief Utility Mechanic		1	1
Treatment Plant Mechanic I		4	4
Treatment Plant Mechanic II		2	2
Utility Operations Analyst		1	1
Program	Maintenance of Water Treatment Plant Total	8	8
42.4011.00765	Water Treatment Plant - ICE		
Electrician		1	1
Electro Technician		1	1
Process Control Systems Technician		1	1
	Water Trmt. Plant - Instrumentation, Controls and Electrical Program Total	3	3
Division	Water Treatment Total	29	29
42.4012.00772	Water Maintenance & Repair of Underground		
Public Utilities Manager – Underground Utilities		1	1
Assistant Underground Utility Manager		1	1
Utility Operations Supervisor		3	3

Staff Description		FY 2015 Adopted	FY 2015 Amended
Sr. Utility Field Technician		13	13
Utility Field Technician		13	13
Utility Operations Analyst		1	1
Meter Repair Tech I		2	2
Meter Repair Tech II		3	3
Secretary		1	1
Storekeeper		1	1
Water Maintenance & Repair of Underground			
Program	Utilities	39	39
42.4012.00773 Wastewater Collection Maintenance and Repair			
Utility Operations Supervisor		1	1
Sr. Utility Field Technician		5	5
Utility Field Technician		6	6
Wastewater Collection Maintenance and Repair			
Program	Total	12	12
Division	Underground Utilities Total	51	51
42.4041.00000 Operation of Wastewater Treatment Plant			
Public Utilities Manager – Wastewater Treatment Plant		1	1
Wastewater Plant Superintendent		1	1
Plant Operator I		12	12
Plant Operator I Trainee - Rotator		1	1
Secretary		1	1
Administrative Secretary		1	1
Utility Shift Supervisor – WWTP		6	6
Operation of Wastewater Treatment Plant			
Program	Total	23	23
42.4041.00782 Maintenance of Wastewater Treatment Plant			
Wastewater Plant Maintenance Superintendent		1	1
Chief Utility Mechanic		1	1
Treatment Plant Mechanic II		2	2
Treatment Plant Mechanic I		7	7
Utility Operations Analyst		1	1
Welder		1	1
Storekeeper		1	1
Maintenance of Wastewater Treatment Plant			
Program	Total	14	14
42.4041.00784 Operation and Maintenance of Sewage Collection Stations			

Staff Description	FY 2015 Adopted	FY 2015 Amended
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	2	2
Operation and Maintenance of Sewage Program Collection Stations Total	7	7
42.4041.00785 Wastewater Plant - ICE		
Instrumentation, Control & Electrical Manager	1	1
Instrumentation, Control & Electrical Superintendent	1	1
Process Control Systems Administrator	1	1
Electrician	2	2
Electro-Technician	2	2
Administrative Secretary	1	1
Wastewater Plant - Instrumentation, Controls Program and Electrical Program Total	8	8
Division Wastewater Treatment Total	52	52
43.4031.00000 Operation & Maintenance System Enhancement		
Utility Operations Supervisor	1	1
Sr. Utility Field Technician	5	5
Utility Field Technician	4	4
Administrative Secretary	1	1
Operation & Maintenance System Enhancement Program Total	11	11
Division Stormwater Management Total	11	11
Department Public Utilities Total	213	213

Public Works

01.5170.00000 Public Works Administration

Director, Public Works	1	1
Deputy Director / City Engineer	1	1
Assistant Director, Public Works	1	1
Volunteer Coordinator	0	0
Administrative Assistant II	1	1
Administrative Secretary	1	1
Secretary	1	1
Program Public Works Administration Total	6	6
Division Public Works Administration Total	6	6

Staff Description		FY 2015 Adopted	FY 2015 Amended
01.5171.00472 General Maintenance			
Maintenance Technician		1	1
Program	General Maintenance Total	1	1
01.5171.00481 Grounds Right-of-Way Maintenance			
Contract Compliance Coordinator		1	1
Program	Grounds ROW Maintenance Total	1	1
01.5171.00482 Urban Forest/Tree Management			
Urban Forest/Irrigation Supervisor		0	0
Street Maintenance Supervisor		1	1
Maintenance Technician		2	2
Heavy Equipment Operator		4	4
Equipment Operator		2	2
Program	Urban Forest/Tree Management Total	9	9
01.5171.00483 Beautification Operations			
Nursery/Landscape Supervisor		0	0
Grounds & Urban Forestry Supervisor		1	1
Irrigation Supervisor		1	1
Maintenance Technician		5	5
Equipment Operator		1	1
Groundskeeper		1	1
Program	Beautification Operations Total	9	9
Division	Streets & Highways Total	20	20
01.5174.00000 Building Trades			
A/C - Refrigeration Mechanic		1	1
Plumber		1	1
Electrical/Mechanical/Security Superintendent		1	1
Lead Electrician		1	1
Electrician		2	2
Electrician Helper		1	1
Program	Building Trades Total	7	7
01.5174.00475 Street Maintenance			
Operations Manager, Streets & Highways		0	0
Streets Superintendent		1	1
Heavy Equipment Operator		3	3
Equipment Operator		1	1
Groundskeeper		7	7

Staff Description		FY 2015 Adopted	FY 2015 Amended
Laborer		2	2
Program	Street Maintenance Total	14	14
01.5174.00486 Beach Maintenance			
Beach Maintenance Supervisor		1	1
Refuse Collector		2	2
Heavy Equipment Operator		4	4
Equipment Operator		2	2
Laborer		1	1
Beach Attendant		1	1
Program	Beach Maintenance Total	11	11
01.5174.00512 Building Maintenance			
Carpenter Supervisor		1	1
Carpenter		3	3
Painter		1	1
Facilities Maintenance Technician		2	2
Program	Building Maintenance Total	7	7
01.5174.00514 Building Maintenance – City Hall			
Custodian		1	1
Lead Custodian		1	1
Program	Building Maintenance – City Hall Total	2	2
Division	Buildings & Grounds Total	41	41
01.1410.00000 Engineering Traffic & ROW Management			
Engineering & Support Services Manager		1	1
Traffic Engineer		1	1
Engineering Inspector		1	1
CAD Technician		1	1
	Engineering Traffic & ROW Management		
Program	Total	4	4
01.1410.00134 Municipal Capital & Architectural Design			
Administrative Assistant II		1	1
Administrative Secretary		1	1
Senior CAD Operator		1	1
Engineering Inspector		1	1
Architect I		1	1
Landscape Architect		1	1
Engineer - (Registered)		1	1

Staff Description		FY 2015 Adopted	FY 2015 Amended
Senior Project Manager		1	1
Senior Coastal Project Manager		1	1
Engineering & Support Services Manager		0	0
Engineering Support Svcs Mgr - Architectural		1	1
Municipal Capital & Architectural Design			
Program	Total	10	10
Engineering Capital Design & ROW Management Total		14	14
45.5121.00000 Environmental Services Administration			
Assistant Director, Public Works		1	1
Environmental Services Supervisor		1	1
Heavy Equipment Operator		1	1
Maintenance Technicians		4	4
Sanitation Code Enforcement Officer		1	1
Secretary		1	1
Administrative Secretary		1	1
Program	Environmental Services Admin. Total	10	10
Division	Environmental Services Admin. Total	10	10
57.5101.00000 Preventative Maintenance			
Automotive Mechanic		1	1
Program	Preventative Maintenance Total	1	1
57.5101.00102 Corrective Maintenance			
Fleet Coordinator		1	1
Chief Mechanic		1	1
Automotive Mechanic		5	5
Automotive Helper		1	1
Clerical Specialist		1	1
Fleet Maintenance Specialist		1	1
Program	Corrective Maintenance Total	10	10
57.5101.00109 Police Vehicle Maintenance			
Chief Mechanic		1	1
Automotive Mechanic		3	3
Program	Corrective Maintenance Total	4	4
Division	Fleet Management Total	15	15
Department	Public Works Total	106	106

Staff Description	FY 2015 Adopted	FY 2015 Amended
Grand Total	1,299	1,269

NOTES:

1. City Manager's Office - Addition of Chief Development Officer and Chief Civic Affairs Officer to the Office of the City Manager. Transfer of Asst City Manager - Public Safety to Police. Deletion of Assistant City Manager and addition of 2 Positions titled Asst City Manager - Sustainable Development and Asst City Manager -Finance and Administration. Transfer of Emergency Operations Coordinator to the Police Department		1
2. Procurement - Addition of 1 Contract Compliance Administrator		1
3. Police - Deletion of Police Chief, Transfer of Asst City Manager - Public Safety to Police as Police Chief/Asst City Manager - Public Safety and Transfer of Emergency Operations Coordinator		0
4. Police - Convert 9 Stimulus Grant Officers to Police Officers. Grant no longer exists.		0
5. Net decrease of 33 positions. This includes deleting 48 positions including 21 Telecommunicator I, 21 Telecommunicator II and 6 Communication Shift Supervisors. Addition of 13 Positions to Police Communications including 12 Teletype Operators and 1 Teletype Supervisor. Addition of 2 Property Clerks in the Quartermaster Section and change of 1 Position from a Stores Clerk to a Property Supervisor.		-32