

PROJECT: SOLESTE HOLLYWOOD BOULEVARD TYLER STREET IMPROVEMENTS	
ORIGINAL PLANS:	
PLANS USED: Drawings Set Received from CRA	
BUDGET DATE:	
PROJECT DURATION	Lot Coverage S.F. :
TOTAL UNITS	Gross S.F.:

DIVISION	DESCRIPTION	HARD COST BUDGET	DEVELOPER CONSTRUCTION COST	CRA CONSTRUCTION COST	NOTES / QUALIFICATIONS
DIVISION 1 - GENERAL REQUIREMENTS					
01-1000	Project Staffing	\$ 35,000.00	\$ 17,500.00	\$ 17,500.00	
01-1007	General Labor	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00	
01-1117	Gas/Vehicles Expenses		\$ -	\$ -	
01-1119	Mobilization	\$ 35,000.00	\$ 17,500.00	\$ 17,500.00	Mobilization into the project
01-1120	Traffic Control, MOT and Maintenance	\$ 63,000.00	\$ 63,000.00	\$ -	MOT for demo asphalt and install curb and for paving and striping entire roadway
01-1170	Reproduction, Couriers, Misc Supplies, Fuel		\$ -	\$ -	
01-1171	Photographs		\$ -	\$ -	
01-1180	Jobsite Office/Offsite Parking	\$ 2,500.00	\$ 1,250.00	\$ 1,250.00	
01-1181	Temporary Storage	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	
01-1182	Office Furniture & Equipment		\$ -	\$ -	
01-1183	Office Supplies	\$ 500.00	\$ 250.00	\$ 250.00	
01-1184	Civil engineering revisions, permitting and inspection costs	\$ 20,000.00	\$ -	\$ 20,000.00	estimated
01-1202	Electrical engineering (light poles) plans and permitting costs	\$ 10,000.00	\$ -	\$ 10,000.00	estimated
01-1203	Temporary Telephone		\$ -	\$ -	
01-1204	Telephone - Cellular		\$ -	\$ -	
01-1205	Radios and Communication		\$ -	\$ -	
01-1206	Temporary Toilets	\$ 1,500.00	\$ 750.00	\$ 750.00	
01-1209	Temporary Roads and Maintenance	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	
01-1210	Temporary Fence (Screened, Gates)		\$ -	\$ -	
01-1212	Pest Control	\$ -	\$ -	\$ -	Not Applicable
01-1300	Safety, Barriers & Protection		\$ -	\$ -	
01-1320	Temporary Trash Chute		\$ -	\$ -	
01-1321	Trash Removal - Dumpsters	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	from excavation islands
01-1322	Rough Clean	\$ 1,500.00	\$ 750.00	\$ 750.00	
01-1323	Daily Cleanup	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
01-1328	Offsite Clean-up		\$ -	\$ -	
01-1330	Final Cleanup	\$ 2,500.00	\$ 2,500.00	\$ -	
01-1420	Surveys, Layout, & As Built	\$ 25,000.00	\$ 12,500.00	\$ 12,500.00	islands, lightpoles, trees, as-builts etc.
01-1500	Small Tools Rental and Purchase		\$ -	\$ -	
01-1501	Crane Rental		\$ -	\$ -	
01-1510	Personnel Hoist/Elevator		\$ -	\$ -	

PROJECT: SOLESTE HOLLYWOOD BOULEVARD TYLER STREET IMPROVEMENTS	
ORIGINAL PLANS:	
PLANS USED: Drawings Set Received from CRA	
BUDGET DATE:	
PROJECT DURATION	Lot Coverage S.F. :
TOTAL UNITS	Gross S.F.:

DIVISION	DESCRIPTION	HARD COST BUDGET	DEVELOPER CONSTRUCTION COST	CRA CONSTRUCTION COST	NOTES / QUALIFICATIONS
01-1511	Hoisting/Elevator Operator	\$ -	\$ -	\$ -	Included in 01-1510
01-1513	Personnel Lift		\$ -	\$ -	
01-1520	Equipment Rental		\$ -	\$ -	
01-1600	Punch List Labor and Materials		\$ -	\$ -	
	TOTAL DIVISION 1	\$ 233,500	\$ 134,500	\$ 99,000.00	
	DIVISION 2 - SITEWORKS				
02-0020	Erosion Control	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	SWPPP
02-0035	Tree removal	\$ -		\$ -	
02-0040	Demolition	\$ 35,000.00	\$ 35,000.00	\$ -	new asphalt curb islands
02-0045	Public Road Maintenance	\$ -		\$ -	
02-0050	Site Preparation	\$ -		\$ -	
02-0060	Clearing/Grubbing	\$ -		\$ -	
02-0070	Dewatering	\$ -		\$ -	
02-0101	Site Fill, Grade & Compact	\$ -		\$ -	
02-0103	Bldg. Exc., Backfill & Compact	\$ -		\$ -	
02-0110	Soil Import/Export	\$ -		\$ -	
02-0120	Haul off Unsuitable	\$ 21,500.00	\$ 21,500.00	\$ -	asphalt, rock, concrete from excavating
02-0132	Utility Trenching	\$ 65,000.00		\$ 65,000.00	electrical conduit lights
02-0181	Fine Grading	\$ 3,500.00	\$ 3,500.00	\$ -	
02-0182	Rough Grading	\$ -		\$ -	
02-0310	Sidewalks garage ramps etc in R/W outside bldg.	\$ 56,976.00	\$ 34,725.00	\$ 22,251.00	additioan cost pictureframe, pouring every other flag then go back and pour rest.
02-0330	Misc. Site Concrete	\$ -		\$ -	Not Applicable
02-0400	Block Pavers	\$ -		\$ -	
02-0600	Concrete Paving	\$ -		\$ -	
02-0601	Asphalt Paving - mill and resurface	\$ 78,500.00	\$ 47,100.00	\$ 31,400.00	we have to do 3 lanes, CRA payingfor 2 lanes
02-0602	Second Lift	\$ -		\$ -	
02-0603	Curbs and Gutters	\$ 25,880.00	\$ 25,880.00	\$ -	all the new curb for landscape islands, sawcut, trenched "D" curb
02-0604	Street, Curb and Offsite Repairs			\$ -	
02-0605	Pavement Markings	\$ 21,000.00	\$ 12,600.00	\$ 8,400.00	
02-0610	MOT-Barricades	\$ -		\$ -	
02-0630	FPL, AT&T, Comcast, Gas Relocation/Removal	\$ -		\$ -	
02-0651	Drainage Cleaning	\$ 3,500.00	\$ 1,750.00	\$ 1,750.00	

PROJECT: SOLESTE HOLLYWOOD BOULEVARD TYLER STREET IMPROVEMENTS	
ORIGINAL PLANS:	
PLANS USED: Drawings Set Received from CRA	
BUDGET DATE:	
PROJECT DURATION	Lot Coverage S.F. :
TOTAL UNITS	Gross S.F.:

DIVISION	DESCRIPTION	HARD COST BUDGET	DEVELOPER CONSTRUCTION COST	CRA CONSTRUCTION COST	NOTES / QUALIFICATIONS
02-0660	Sewer Cleaning	\$ -		\$ -	
02-0672	Utility Conduit (FPL Backbone)	\$ -		\$ -	
02-0673	Sanitary Sewer Systems	\$ -		\$ -	
02-0674	Septic Tank/Lift Station	\$ -		\$ -	
02-0681	Fire Site Backflow	\$ -		\$ -	
02-0682	Site Water System	\$ -		\$ -	
02-0683	Backflow Preventer	\$ -		\$ -	
02-0684	Water Well	\$ -		\$ -	
02-0685	Gas Lines	\$ -		\$ -	
02-0690	Storm Drainage System	\$ -		\$ -	
02-0691	Drainage Deep wells	\$ -		\$ -	
02-0714	Chain Link Fence	\$ -		\$ -	Not Applicable
02-0800	Landscaping	\$ 131,647.30	\$ 19,857.00	\$ 111,790.30	includes planting soil, excavation and hauling away existing material in planters.
02-0802	Sodding	\$ -		\$ -	approved trees for permitting were small 12' trees.
02-0803	Landscape Lighting			\$ -	
02-0804	Topsoil	\$ 22,460.00		\$ 22,460.00	for landscape islands
02-0807	Irrigation System	\$ 26,897.00	\$ 20,000.00	\$ 6,897.00	we just had bubbler for trees in sidewalk only
02-0808	Sleeves	\$ 7,456.00	\$ 7,456.00	\$ -	irrigation sleeve / island to island
02-0860	Striping & Signage	\$ -	\$ -	\$ -	
02-0870	tree grates and installation	\$ 58,052.00		\$ 58,052.00	sidewalk grates for trees landscaper to install with tree and center tree in grate.
02-0891	Special Surfaces -installation framing and tree grates	\$ 32,000.00		\$ 32,000.00	installation tree grates and frames and centering trees in grates
02-0892	Sports Courts	\$ -	\$ -	\$ -	Not Applicable
02-0893	Tennis Courts	\$ -	\$ -	\$ -	Not Applicable
02-0894	Hollywood Boulevard - concrete header band	\$ (4,941.00)		\$ (4,941.00)	Credit to CRA
02-0895	N20th Avenue Improvements - (See bond posted)	\$ (32,921.67)		\$ (32,921.67)	Credit to CRA
DIVISION 16 - ELECTRICAL					
16-0100	Electrical Base Bid (Wiring and Conduit)	\$ 217,890.00	\$ -	\$ 217,890.00	street lighting only. Need to confirm power source
16-0150	Sound System		\$ -	\$ -	
16-0200	Lighting & Fixtures	\$ 53,550.00	\$ -	\$ 53,550.00	street lighting only. Need to confirm power source
TOTAL DIVISION 16		\$ 825,945.63	\$ 230,868.00	\$ 595,077.63	
TOTAL DIVISIONS 1 THRU 16		\$ 1,059,446	\$ 365,368	\$ 694,078	

<p>PROJECT: SOLESTE HOLLYWOOD BOULEVARD TYLER STREET IMPROVEMENTS</p> <p>ORIGINAL PLANS:</p> <p>PLANS USED: Drawings Set Received from CRA</p> <p>BUDGET DATE:</p> <p>PROJECT DURATION</p> <p>TOTAL UNITS</p>	<p>Lot Coverage S.F. :</p> <p>Gross S.F.:</p>
---	---

DIVISION	DESCRIPTION	HARD COST BUDGET	DEVELOPER CONSTRUCTION COST	CRA CONSTRUCTION COST	NOTES / QUALIFICATIONS
	Retail Buildout	\$ -	\$ -	\$ -	
3.00%	3% Construction Contingency	\$ 31,783.37	\$ 15,891.68	\$ 15,891.68	
3.00%	3% Overhead	\$ 31,783.37	\$ 15,891.68	\$ 15,891.68	
3.00%	3% Contractors Fee	\$ 31,783.37	\$ 15,891.68	\$ 15,891.68	
		\$ 95,350	\$ 47,675.05	\$ 47,675.05	
		\$ 1,154,796	\$ 413,043	\$ 741,753	