

**Exhibit 1: Budget Amendments**  
**Sewer Operations Fund**

This item allocates funding for costs for construction services to perform emergency repairs of a 48 inch sewer gravity main

| <b><u>Transfer From:</u></b> |  |               |
|------------------------------|--|---------------|
| <b>Description</b>           | <b>Account Number</b>                  | <b>Amount</b> |
| Net Position                 | 442.190106.50010.500110.000000.000.000 | 4,083,120.00  |

| <b><u>Expenses:</u></b> |                       |               |
|-------------------------|-----------------------|---------------|
| <b>Description</b>      | <b>Account Number</b> | <b>Amount</b> |
| Construction Services   | TBD                   | 4,083,120.00  |