

## USER GUIDE

## Overhead to Underground Conversion - Customer Cost Sheet

Name of Project:

Date Estimate Provided to Customer :

SAVE PAGE

## Cost Breakdowns for Customer Contributions

\*YELLOW BOXES ARE THE INPUTS\*

	Total	Labor/Vehicle	Material	Direct Engineering, Supervision, and Support
New UG Facilities (+)	\$18,949	\$8,297	\$9,071	\$1,581
Credit for equivalent OH (-)	\$6,236	\$3,857	\$1,984	\$395
New OH Facilities (+)	\$27,355	\$21,082	\$3,660	\$2,613
Total OH Removal (+)	\$5,912	\$4,369	\$1,343	\$200
*OH Removal (Non-Hardened Feeder) (-)	\$0			
<b>Total</b>	<b>\$58,452</b>	<b>\$37,605</b>	<b>\$16,058</b>	<b>\$4,789</b>
Total Net Book Value (+)	\$64,970			
*Net Book Value (Non-Hardened Feeder) (-)	(\$6,074)			
Total Salvage Value (-)	\$7,794			
*Salvage Value (Non-Hardened Feeder) (+)	\$0			
<b>Subtotal</b>	<b>\$125,142</b>			
ASRC (-) Operational Costs (+)	(\$9,544)			
Engineering Deposit (-)	(\$5,000)			
<b>CIAC - Net Due to FPL</b>	<b>\$110,598</b>			

Pole Line Feet

160

\*These rows correspond to costs associated with the removal of **NON-HARDENED FEEDER ONLY\***

## Cost breakdown - Summary

## Underground Cost

New UG Installation (+)

\$18,949

Cost for FPL to install new underground facilities

Equivalent OH Installation (-)

\$6,236

Cost to install an overhead system at current standards

## Existing Overhead Cost

OH Install Cost (+)

\$27,355

Cost for FPL to install new overhead facilities required to serve UG sy

Total OH Removal Cost (+)

\$5,912

Cost for FPL to remove existing overhead facilities

Total Existing OH Value (+)

\$64,970

Net Book Value of existing OH facilities to be removed

Total Salvage Value (-)

\$7,794

Credit for salvaged, re-usable items

## Non-Hardened Feeder Adjustments

OH Removal Cost (Non-Hardened Feeder) (-)

\$0

Cost for FPL to remove existing non-hardened overhead feeder facilities

Existing OH Value (Non-Hardened Feeder) (-)

(\$6,074)

Net Book Value for existing non-hardened OH feeder facilities to be re

Salvage Value (Non-Hardened Feeder) (+)

\$0

Credit for salvaged, re-usable items, associated with non-hardened fe

## Operations and ASRC Net Present Value

Subtotal

125,142

Total customer contribution as specified in Tariff 12.2.3

ASRC (-) Operational Costs (+)

(\$9,544)

30 year NPV Avoided Storm Restoration Cost &amp; Operational Cost

Engineering Deposit (-)

(\$5,000)

Engineering deposit previously collected

CIAC

110,598

Contribution in aid of construction, owed to FPL

## Major Material Breakdown

	Quantity	Item
Install	265.74 FT OF 1000KCMILAL	Primary UG Cable (feet)
	0	UG Switch Cabinet (each)
	0	UG Transformer (each)
	0	PME-4 200 amp Pad Switch (each)
	0	UG Capacitor Bank (each)
Remove	438 FT OF 343-1431 AL PRI	OH Primary Conductor (feet)
	3 POLES	Poles (each)
	3 TRANSFORMERS	OH Transformer (each)
	NONE	OH Capacitor Bank (each)
Pole Line Feet Converted	160	
Number of detached homes in conversion area		

## PAYMENT COUPON

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HOLLYWOOD CRA  
1948 HARRISON ST.  
HOLLYWOOD FL 33020

Cust. No.: <b>6800104711</b> Bill No.: <b>1800311382</b>	
Payment Due Upon Receipt	Amount Due This Bill \$ 110,598.00
Reference# D00011951808	

Your payment may be eligible to be paid online. Visit [www.fpl.com/construction](http://www.fpl.com/construction) to learn more. You can also mail a check payable to FPL in USD to the FPL address listed below right. Please mail the top portion of the coupon with your check.

FPL  
General Mail Facility  
Miami FL 33188-0001

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Please retain this portion for your records.

Florida Power & Light Company  
Federal Tax Id.#: 59-0247775  
Customer Name and Address

HOLLYWOOD CRA  
1948 HARRISON ST.  
HOLLYWOOD FL 33020

**Customer Number:** 6800104711  
**Reference Number:** D00011951808  
**Bill Number:** 1800311382  
**Bill Date:** 02/17/2023

### CURRENT CHARGES AND CREDITS

Customer No: 6800104711 Bill No: 1800311382

Description		Amount
RMV/RELO- FPL FAC/2033 HOLLYWOOD BLVD Reference# D00011951808		110,598.00
<b>For Inquiries Contact:</b> Folu Olumogba 954-442-6363		<b>Total Amount Due \$110,598.00</b> Payment Due Upon Receipt