City of Hollywood

Hollywood City Hall 2600 Hollywood Blvd Hollywood, FL 33020 http://www.hollywoodfl.org



Meeting Minutes

Monday, September 12, 2022 5:30 PM

FY2023 First Public Budget Hearing
Commission Chambers Room 219

Special City Commission Meeting

CITY COMMISSION
Josh Levy, Mayor
Caryl Shuham, Vice Mayor - District 1
Linda Hill Anderson, Commissioner - District 2
Traci Callari, Commissioner - District 3
Adam Gruber, Commissioner - District 4
Kevin Biederman, Vice Mayor - District 5
Linda Sherwood, Commissioner - District 6

Dr. Wazir Ishmael, City Manager Douglas R. Gonzales, City Attorney Patricia A. Cerny, City Clerk . The Special City Commission Meeting of the City of Hollywood, Florida, was called to order by Mayor Levy on Monday, September 12, 2022 at 5:34 PM in the City Commission Room, Room 219, 2600 Hollywood Blvd., Hollywood, Florida.

1. Pledge of Allegiance

2. Roll Call

Present: Vice Mayor Caryl Shuham, Commissioner Linda Anderson,

Commissioner Traci Callari, Commissioner Adam Gruber,

Commissioner Kevin D. Biederman, Commissioner Linda Sherwood

and Mayor Josh Levy

3. P-2022-59 City Manager's Recommended Budget Presentation.

Dr. Wazir Ishmael, City Manager, presented the FY2023 proposed budget, he reviewed the factors which are affecting the economy.

Adam Reichbach, Assistant City Manager for Finance and Administration, provided a detailed presentation on the total FY 2023 proposed budget.

Extensive discussion ensued among staff and members of the Commission.

George Keller, Deputy City Manager, responded to concerns raised by the Commission.

Discussion ensued among staff and members of the Commission.

4. R-2022-260

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Relating To The Provision Of Fire Rescue Services, Facilities And Programs In The City Of Hollywood, Florida; Reimposing Fire Rescue Assessments Against Assessed Property Located Within The City Of Hollywood, Florida For The Fiscal Year Beginning October 1, 2022; Approving The Rate Of Assessment; Approving The Assessment Roll.

The Mayor announced the public hearing has been advertised in conformance with Florida Statutes and City Ordinances. The public hearing was opened, being there was no one present who wished to speak, the public hearing was declared closed.

<u>ACTION:</u> Motion was made by Commissioner Callari, which was seconded by Commissioner Biederman, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

5. R-2022-261

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Relating To The Provision Of Fire Inspection Services, Facilities And Programs In The City Of Hollywood, Florida; Reimposing Fire Inspection Assessments Against Assessed Property Located Within The City Of Hollywood, Florida, For The Fiscal Year Beginning October 1, 2022; Approving The Rate Of Assessment; Approving The Assessment Roll.

The Mayor announced the public hearing has been advertised in conformance with Florida Statutes and City Ordinances. The public hearing was opened, being there was no one present who wished to speak, the public hearing was declared closed.

<u>ACTION:</u> Motion was made by Commissioner Callari, which was seconded by Vice Mayor Shuham, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

6. R-2022-262

A Resolution Of The City Commission Of The City of Hollywood, Florida, Relating To The Levying And Collecting Of Non-Ad Valorem Assessments For The Costs Of Abating Nuisances Occurring On Real Property In The City That Are Prohibited Under The City's Code Of Ordinances; Imposing Nuisance Abatement Assessments For The Fiscal Year Beginning October 1, 2022, Against The Effected Properties Where The City Had Work Performed To Remedy The Nuisances; Approving The Assessment Amounts; Approving The Assessment Roll.

The Mayor announced the public hearing has been advertised in conformance with Florida Statutes and City Ordinances. The public hearing was opened, being there was no one present who wished to speak, the public hearing was declared closed.

<u>ACTION:</u> Motion was made by Commissioner Callari, which was seconded by Commissioner Anderson, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

7. R-2022-263

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Tentatively Fixing The Amount And Rate Of Taxation For The Fiscal Year Commencing October 1, 2022, And Making The Tax Levy For The Year 2022.

Mayor Levy read the title of the Resolution "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, TENTATIVELY FIXING THE AMOUNT AND RATE OF TAXATION FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022, AND MAKING THE TAX LEVY FOR THE YEAR 2022."

Mayor Levy stated "THE PROPOSED NOT TO EXCEED MILLAGE RATE SET BY THE CITY COMMISSION OF THE CITY OF

HOLLYWOOD ON JULY 6, 2022 IS 7.4665 MILLS. AT THIS TIME, THE CITY MANAGER IS PROPOSING THAT THE MILLAGE RATE BE TENTATIVELY SET ΑT 7.4665. WHICH IS **ESTIMATED** TO GENERATE GENERAL FUND NET REVENUES OF ONE HUNDRED FORTY-NINE MILLION, ONE HUNDRED AND FIVE THOUSAND, SIX HUNDRED AND THIRTY-SIX DOLLARS (\$149,105,636.00). THIS MILLAGE RATE REPRESENTS A 9.77% INCREASE OVER THE ROLLED-BACK RATE OF 6.8014 MILLS."

The Mayor announced the resolution was advertised in conformance with Florida Statutes and City Codes and opened the public hearing. Ann Ralston, 326 S 14th Avenue, expressed personal opinions/concerns. There being no one further who wished to speak, the public hearing was declared closed.

Discussion ensued among members of the Commission.

Laurette Jean, Director of Budget & Performance Management, responded to questions raised by the Commission.

<u>ACTION:</u> Motion was made by Commissioner Callari, which was seconded by Vice Mayor Shuham, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

8. R-2022-264

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Tentatively Making Appropriations For Fiscal Year 2023 Based On The Operating And Capital Budget Estimate Of Revenues And Expenditures For Each Of The City's Operating Funds As Submitted By The City Manager.

Mayor Levy read the title of the Resolution "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, TENTATIVELY MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2023 BASED ON THE OPERATING AND CAPITAL BUDGET ESTIMATE OF REVENUES AND EXPENDITURES FOR EACH OF THE CITY'S OPERATING FUNDS AS SUBMITTED BY THE CITY MANAGER."

The Mayor announced the resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened; there being no one present who wished to speak, the public hearing was declared closed.

<u>ACTION:</u> Motion was made by Commissioner Callari, which was seconded by Commissioner Anderson, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

Mayor Levy announced the date of the second budget hearing will be Thursday, September 22, 2022 at 5:30 PM.

9. The meeting adjourned at 6:33 PM.

Patricia A. Cerny, MMC City Clerk Hollywood, Florida

Approved on: