

Exhibit 1: Budget Amendments
Special Program Fund 111

This item recognizes and appropriates grant proceeds in the Special Program Fund (Fund 111) and allocates it toward expenditures for the FY2022/2023 Children's Services Council of Broward County Maximizing Out of School Time (MOST) Grant.

Revenue:

Description	Account Number	Amount
CSC-MOST Grant Proceeds FY 2022/2023	TBD	800,000

Expenditures:

Description	Account Number	Amount
CSC-MOST Grant Expenses FY2022/2023	TBD	800,000