

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 28, 2017

**File:** BIS 17 – 119

**File:** TMP-2017-120

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AN EXPENDITURE OF LAW ENFORCEMENT FORFEITURE FUNDS TO DEFRAY EXPENSES/COSTS ASSOCIATED WITH THE SEIZURE AND PROCESSING OF FORFEITURE CASES IN THE AMOUNT OF \$20,181.18

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize the appropriate City Official to expend an amount not to exceed \$20,181.18 from the Law Enforcement Forfeiture Fund (12) for the purpose of paying pre-suit costs as well as court costs associated with initiating and pursuing state forfeiture actions. The requested funding is available in account #12.2000.25229.521.004959.

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**PREPARED AND APPROVED BY:**

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