

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 2, 2016

**File:** BIS 16-169

**File:** TMP-2016-179

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF LAW ENFORCEMENT FUNDS IN ORDER TO PURCHASE SPECIAL WEAPONS AND TACTICS (SWAT) ANTI-BALLISTIC VESTS AND ARMOR VEST PLATES AND ASSOCIATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$72,630.00; AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE LAW ENFORCEMENT FORFEITURE FUND 12, REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES, AND TRANSFERS AS DETAILED IN EXHIBIT 1; AND AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to purchase special weapons and tactics (SWAT) anti-ballistic vests and armor vest plates and associated equipment, for the purpose of replacing expired vests and/or equipment. If approved, the purchase will be paid for with funds that were derived from federal law enforcement forfeitures.

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This resolution will also amend the Fiscal Year 2016 Adopted Operating Budget (R-2015-294) for the Law Enforcement Forfeiture Fund 12, revising operating revenues, and authorizing budgetary adjustments, expenditures and transfers as detailed in Exhibit 1, in an amount not to exceed \$72,630.00, also authorizing the Department of Financial Services, to create such account(s) as may be needed.

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