

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 21, 2017

BIS 17 – 221

FILE: TMP-2017-331

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO INCREASE THE ATTACHED BLANKET PURCHASE ORDER (B002993) BETWEEN W.W. GRAINGER, INC. AND THE CITY OF HOLLYWOOD FOR FACILITIES MAINTENANCE, REPAIR, AND OPERATING SUPPLIES (“MRO”) CITYWIDE, FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$135,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to increase blanket purchase order B002993 between the City and W.W. Grainger, Inc. for the Citywide supply of facilities maintenance, repair, and operating (MRO) supplies for the term commencing on June 1, 2017 and ending on October 21, 2018 in an estimated annual expenditure amount of \$135,000.00.

The National Joint Powers Alliance competitively bid the required facility MRO supplies through RFP# 091214 which was opened on July10, 2014, and was awarded to W.W. Grainger, Inc. on September 12, 2014, for an initial four (4) year term which expires October 21, 2018.

On June 1, 2017, the Procurement Division issued Blanket Purchase Order B002993 in the amount of \$25,000.00 to maintain operational support in the interim. They recommended the issuance of the attached blanket purchase for the remainder of the awarded contract's current four (4) year term increasing the annual estimated amount to \$135,000.00.

Funding has been identified and is available in the City's Fiscal Year 2017 Operating Budget in various individual departmental and office accounts, and will be requested in the City of Hollywood Operating Budgets of subsequent years.

This award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager.

PREPARED BY: Hilde Johnson
Management / Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services