

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 27, 2017

File: BIS 17 - 118

File: TMP-2017-105

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN AMERICAN INFRASTRUCTURE TECHNOLOGIES CORPORATION AND THE CITY OF HOLLYWOOD FOR THE GRAVITY SEWER SYSTEM CONDITION ASSESSMENT AND RENEWAL AND REPLACEMENT PROGRAM (A.K.A. INFLOW/INFILTRATION REDUCTION PROGRAM) (LEVEL 2), AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$5,353,926.00; TO AMEND THE APPROVED FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A (PROJECT NO. 16-7080).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The 2007 Water System Master Plan included the need to assess and replace the aging gravity Sewer Collection System as part of the Gravity Sewer System Condition Assessment.

The Department of Public Utilities advertised for bids and seven (7) bids was received.

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After various procurement issues and proper procedures being following it was determined that American Infrastructure Technologies Corporation was the lowest responsive and responsible bidder.

Administration recommends awarding the contract for the Sewer Collection System to American Infrastructure Technologies Corporation in the amount of \$5,353,926.

On September 28, 2016 the City Commission approved R-2016-285 which adopted the FY 17 Capital Improvement plan and included a portion of funding for Gravity Sewer System Condition Assessment.

The proposed resolution amends the FY 2017 Adopted Capital Improvement Program and provides the remainder of the funding needed for the project in the amount of \$3,531,698 as detailed in Exhibit A.

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