

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 2, 2016

BIS 16 - 089

FILE: TMP-2016-026

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN TENUSA, INC., ABRAHAM VANEGAS LANDSCAPING, INC., AND ORCHIDMAN LANDSCAPE ARTISANS, CORP. AND THE CITY OF HOLLYWOOD FOR CITY – WIDE LANDSCAPE DESIGN AND FIELD SERVICES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$250,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue blanket purchase orders between vendors Tenusa, Inc., Abraham Vanegas Landscaping, Inc., and Orchidman Landscaping Aritsans, Corp. for City – wide design and field services with an annual budget not to exceed \$250,000.00.

The initial term is for two (2) years beginning February 17, 2016 and continuing through February 16, 2018, with two (2) additional two (2) year periods available subject to vendor acceptance, satisfactory work performance, and available budgeting.

There is adequate funding available in the FY 2016 budget from Public Works in account numbers 01.5171.00481.541.005229 Maintenance – Right of Way,

01.5171.00483.541.005224 Maintenance – Facilities, and 01.5171.00483.541.005529 Maintenance – Right of Way. Funding for expenditures to be included in the Fiscal Year 2017 and in future renewal periods will be requested as part of the appropriate fiscal year's operating budget subject to the approval of the City Commission.

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