

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 23, 2017

BIS 18-014

File: TMP-2017-585

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED SIXTH AMENDMENT TO RENEW THE AGREEMENT BETWEEN ADVANCED DATA PROCESSING, INC. D/B/A ADPI-INTERMEDIX (“CONTRACTOR”) AND THE CITY OF HOLLYWOOD FOR EMERGENCY MEDICAL TRANSPORT BILLING AND COLLECTION SERVICES AND THE PROVISION OF TRIPTIX PROGRAM SERVICES FOR A THREE YEAR TERM; AND APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED BUSINESS ASSOCIATE AGREEMENT IN CONNECTION WITH THE SERVICES TO BE PROVIDED BY THE CONTRACTOR.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the execution of a sixth amendment to the agreement between Advanced Data Processing, Inc. D/B/A ADPI-Intermedix (ADPI) and the City of Hollywood for emergency medical transport billing, collection services, and the provision of TripTix program services for a three-year term.

The original agreement between ADPI and the City was entered into on December 31, 2006 and has been amended via R-2007-434, R-2008-371, R-2012-045, R2014-373, and R-2016-293. The current agreement expires on December 31, 2017.

This amendment to the agreement shall serve to provide the following changes:

- Fees for System “Product” Pricing for the TripTix program will remain the same for the three year period. Those fees are 1.75% of net collections less refunds with a not-to-exceed annual cap of \$82,000. This is the same fee as FY 2017.
- Collections for Additional Units may be added at a fee of .16% of net collections not to exceed \$5,600.
- Fees for the Emergency Medical Services and Medicaid managed Care Supplemental Payment Programs are 15% of the City’s collected revenues.

All fees are to be paid to ADPI by the City from the total net amount of fees collected.

The separate Business Associate Agreement is a requirement of HIPPA and has no associated cost.

PREPARED BY: Madonna Dell Olio
Budget Officer

APPROVED BY: Kee Eng
Assistant Director, Budget and Financial Services