

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 19, 2017

**File:** BIS 18-064

**File:** TMP-2017-708

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND, IF AWARDED, ACCEPT THE FISCAL YEAR 2018/2019 ENHANCED MARINE LAW ENFORCEMENT AND EDUCATION GRANT IN THE APPROXIMATE AMOUNT OF \$60,040.00 FROM THE BROWARD COUNTY MARINE ADVISORY COMMITTEE IN ORDER TO PRESERVE AND PROMOTE THE SAFE AND PLEASURABLE USE OF THE NAVIGABLE WATERWAYS WITHIN THE CITY OF HOLLYWOOD; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS; AND AMENDING THE FISCAL YEAR 2018 ADOPTED OPERATING BUDGET (R-2017-288) AS OUTLINED IN EXHIBIT 1.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks permission to apply for the Broward County Enhanced Marine Law Enforcement Grant in the approximate amount of \$60,040.00. If awarded, The FY 2018 Operating Budget for the Police Grants Fund (Fund 13) will be amended to appropriate the grant funding as detailed in Exhibit 1.

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