

USER GUIDE

Overhead to Underground Conversion - Customer Cost Sheet

Name of Project:

Date Estimate Provided to Customer :

SAVE PAGE

Cost Breakdowns for Customer Contributions

YELLOW BOXES ARE THE INPUTS

	Total	Labor/Vehicle	Material	Direct Engineering, Supervision, and Support
New UG Facilities (+)	\$18,949	\$8,297	\$9,071	\$1,581
Credit for equivalent OH (-)	\$6,236	\$3,857	\$1,984	\$395
New OH Facilities (+)	\$27,355	\$21,082	\$3,660	\$2,613
Total OH Removal (+)	\$5,912	\$4,369	\$1,343	\$200
*OH Removal (Non-Hardened Feeder) (-)	\$0			
Total	\$58,452	\$37,605	\$16,058	\$4,789
Total Net Book Value (+)	\$64,970			
*Net Book Value (Non-Hardened Feeder) (-)	(\$6,074)			
Total Salvage Value (-)	\$7,794			
*Salvage Value (Non-Hardened Feeder) (+)	\$0			
Subtotal	\$125,142			
ASRC (-) Operational Costs (+)	(\$9,544)			
Engineering Deposit (-)	(\$5,000)			
CIAC - Net Due to FPL	\$110,598			

Pole Line Feet

160

*These rows correspond to costs associated with the removal of **NON-HARDENED FEEDER ONLY***

Cost breakdown - Summary

Underground Cost

New UG Installation (+)	\$18,949	Cost for FPL to install new underground facilities
Equivalent OH Installation (-)	\$6,236	Cost to install an overhead system at current standards

Existing Overhead Cost

OH Install Cost (+)	\$27,355	Cost for FPL to install new overhead facilities required to serve UG sy
Total OH Removal Cost (+)	\$5,912	Cost for FPL to remove existing overhead facilities
Total Existing OH Value (+)	\$64,970	Net Book Value of existing OH facilities to be removed
Total Salvage Value (-)	\$7,794	Credit for salvaged, re-usable items

Non-Hardened Feeder Adjustments

OH Removal Cost (Non-Hardened Feeder) (-)	\$0	Cost for FPL to remove existing non-hardened overhead feeder facilities
Existing OH Value (Non-Hardened Feeder) (-)	(\$6,074)	Net Book Value for existing non-hardened OH feeder facilities to be re
Salvage Value (Non-Hardened Feeder) (+)	\$0	Credit for salvaged, re-usable items, associated with non-hardened fe

Operations and ASRC Net Present Value

Subtotal	125,142	Total customer contribution as specified in Tariff 12.2.3
ASRC (-) Operational Costs (+)	(\$9,544)	30 year NPV Avoided Storm Restoration Cost & Operational Cost
Engineering Deposit (-)	(\$5,000)	Engineering deposit previously collected
CIAC	110,598	Contribution in aid of construction, owed to FPL

Major Material Breakdown

	Quantity	Item
Install	265.74 FT OF 1000KCMILAL	Primary UG Cable (feet)
	0	UG Switch Cabinet (each)
	0	UG Transformer (each)
	0	PME-4 200 amp Pad Switch (each)
	0	UG Capacitor Bank (each)
Remove	438 FT OF 343-1431 AL PRI	OH Primary Conductor (feet)
	3 POLES	Poles (each)
	3 TRANSFORMERS	OH Transformer (each)
	NONE	OH Capacitor Bank (each)
Pole Line Feet Converted	160	
Number of detached homes in conversion area		

PAYMENT COUPON

/4115006400536800104711180031138260011059800

HOLLYWOOD CRA
1948 HARRISON ST.
HOLLYWOOD FL 33020

Cust. No.: 6800104711	Bill No.: 1800311382
Payment Due Upon Receipt	Amount Due This Bill \$ 110,598.00
Reference# D00011951808	

Your payment may be eligible to be paid online. Visit www.fpl.com/construction to learn more. You can also mail a check payable to FPL in USD to the FPL address listed below right. Please mail the top portion of the coupon with your check.

FPL
General Mail Facility
Miami FL 33188-0001

Please retain this portion for your records.

Florida Power & Light Company
Federal Tax Id.#: 59-0247775
Customer Name and Address

HOLLYWOOD CRA
1948 HARRISON ST.
HOLLYWOOD FL 33020

Customer Number: 6800104711
Reference Number: D00011951808
Bill Number: 1800311382
Bill Date: 02/17/2023

CURRENT CHARGES AND CREDITS

Customer No: 6800104711 Bill No: 1800311382

Description		Amount
RMV/RELO- FPL FAC/2033 HOLLYWOOD BLVD Reference# D00011951808		110,598.00
For Inquiries Contact: Folu Olumogba 954-442-6363		Total Amount Due \$110,598.00 Payment Due Upon Receipt