

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** September 5, 2019

BIS 19 – 283

**FILE:** TMP-2019-540

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NUMBER LH-19-03 WITH LIGHTHOUSE UTILITY CONSULTING, INC. TO PROVIDE PROFESSIONAL SERVICES FOR A WATER AND SEWER RESERVE CAPACITY CHARGE STUDY AND A SEWER EXPANSION FUNDING STUDY IN THE AMOUNT OF \$154,462.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution executes a Consultant's Authorization To Proceed agreement with Lighthouse Utility Consulting, Inc. in the amount of \$154,462. Lighthouse will provide a reserve capacity charge water and sewer study and a sewer expansion funding study for the Department of Public Utilities. Both studies are expected to be completed within 180 days.

Funding for the agreement is available in account numbers 442.409901.53600.531300.000731.000.000 and 442.409901.53600.531300.000744.000.000 via Resolution R-2018-302 which was include in the Adopted FY 2019 Capital Improvement Program.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Laurette Jean  
Budget Division Director