

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** September 4, 2018

**File:** BIS 18 - 278

**File:** TMP-2018-547

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED AMENDMENT NO. 1 TO THE AUTHORIZATION TO PROCEED FOR WORK ORDER NO. TTH 16-01 WITH TETRA TECH, INC. TO PROVIDE ADDITIONAL PROFESSIONAL ENGINEERING SERVICES FOR THE INVESTIGATION, DESIGN MODIFICATION, PERMIT AND CONSTRUCTION SERVICES RELATED TO RELOCATION OF THE HORIZONTAL DIRECTIONAL DRILL (HDD) BORING, IN THE AMOUNT OF \$16,150.00 (PROJECT NO. 15-5130).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

As part of the water main replacement project, along Hollywood Boulevard from City Hall to Dixie Highway, the main must be installed under the Florida East Coast Railway tracks. The proposal to use horizontal directional drilling (HDD) to install the main was unsuccessful and a plan to relocate the HDD boring needs to be developed.

Per R-2015-364 approved November 18, 2015, the City entered into a professional technical services agreement with Tetra Tech, Inc. for the design, permitting and construction services related to this water main project.

Page 2

BIS 18-278

**File:** TMP-2018-547

Administration recommends authorizing Amendment No. 1 to the Authorization to Proceed with Tetra Tech, Inc. in the amount of \$16,150 to provide the professional engineering services related to the relocation of the HDD boring.

The City Commission adopted R-2017-295 which continued the appropriation for previously approved capital projects from FY 2017 to FY 2018 and provided funding for this water main project in account number 42.4000.76663.536.243121

**PREPARED BY:** Madonna Dell Olio  
Budget Manager

**APPROVED BY:** Kee Eng  
Assistant Director, Budget and Financial Services