

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 8, 2017

**File:** BIS 17-196

**File:** TMP-2017-322

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF FEDERAL (JUSTICE) LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT OF 1984 FOR THE PURCHASE OF SIX (6) STALKER LIDAR RLR-C RADARS AND FIVE (5) STALKER SAM-R SPEED TRAILERS IN THE TOTAL AGGREGATE AMOUNT OF \$49,990.00; AND AMENDING THE FISCAL YEAR 2017 OPERATING BUDGET (R-2016-284) AS OUTLINED IN EXHIBIT 1.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks City Commission authorization to expend Federal Law Enforcement Forfeiture Funds in anticipation of the costs associated with the purchase of six (6) Stalker Lidar-RLR-C Radars and five (5) Stalker SAM-R speed trailers.

Funding for these purchases in the amount of \$49,990.00 will be made available in an account to be established by the Department of Financial Services as detailed in Exhibit 1.

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