

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 4, 2016

File: BIS 16 - 174

File: TMP-2016-199

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWAL WITH WEED-A-WAY, INC. AND THE CITY OF HOLLYWOOD FOR LOT CLEARING AND TRACTOR MOWING ON NON-MAINTAINED, IMPROVED PROPERTIES AND VACANT LOTS IN AN ESTIMATED ANNUAL AMOUNT OF \$120,000.00

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to issue a Blanket Purchase Order for lot clearing and tractor mowing on non-maintained, improved properties and vacant lots.

On May 7, 2014, the City Commission passed and adopted Resolution Number R-2014-106, which authorized the services of lot clearing and tractor mowing on non-maintained, improved properties and vacant lots for a one (1) year period with the right to renew for two (2) additional one (1) year periods. On May 20, 2015, the City Commission passed and adopted Resolution Number R-2015-127, which authorized the first one (1) year renewal period

The Assistant City Manager/Public Safety and the Contract Compliance Officer recommend that the City Commission issue a blanket purchase order under the same terms, conditions, and pricing for the second of the two (2) renewal periods.

File: TMP-2016-00199

This renewal is based on the satisfactory performance provided by Weed-A-Way over the past year, and subject to the City's receipt of all required insurance, approval by the City's Risk Manager and other terms and conditions required by the City Manager and City Attorney.

Funding for this service has been appropriated in the Lot Mowing Account Number 01.1112.00143.539.004648 for FY 2016 and will be budgeted in subsequent years.

PREPARED BY: Madonna Dell Olio
Senior Management/Budget Analyst

APPROVED BY: Kee Eng
Budget Manager