

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 19, 2018

File: BIS 18 – 208

File: TMP-2018-349

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MEMORANDUM OF UNDERSTANDING AMONGST VARIOUS MUNICIPALITIES IN ORDER FOR THE CITY OF POMPAÑO BEACH, AS THE HOST AGENCY, TO APPLY FOR THE ASSISTANCE TO FIREFIGHTERS GRANT ON BEHALF OF ALL PARTICIPATING AGENCIES; AND IF AWARDED, ACCEPT THE 2017-2018 ASSISTANCE TO FIREFIGHTERS REGIONAL GRANT IN THE AMOUNT NOT TO EXCEED \$185,325.22 AUTHORIZING THE EXPENDITURE OF MATCHING FUNDS IN AN AMOUNT NOT TO EXCEED \$27,798.78 FOR THE PURCHASE OF FIRE RESCUE EQUIPMENT; AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE GRANT FUNDING, IF AWARDED; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute on behalf of the City as one of several signatories to a Memorandum of Understanding among eleven Broward County municipalities and the Broward Sheriff Office's Fire Rescue Division to participate in the joint submittal of an Assistance to

Firefighters Grant through the United States Department of Homeland Security's Annual Assistance to Firefighters Grant Program in the total estimated amount of \$2,316,565.22. If successful in securing the award, the City of Hollywood's share of the grant proceeds would be \$185,325.22. These funds would be used to offset a portion of the anticipated costs to provide the necessary equipment to be used in the new fire alerting system to be installed in 7 City fire stations. As a requirement, the 2017-2018 Assistance to Firefighters Grant Program requires a cash match from each of the participating local jurisdictions. The City of Hollywood's required cash match is estimated as \$27,798.78.

Funding for the required City's cash match of \$27,798.78 is proposed to be funded through funds earmarked for a capital improvement project which will be contained in the proposed FY 2019 – FY 2023 Capital Improvement Plan to be presented for the City Commission's consideration and approval as part of the submission of the City's FY 2019 – FY 2023 Capital Improvement Plan in September 2018. The proposed capital improvement project will permit the upgrading of the fire alerting systems in all of the City's fire stations as required through the agreement with Broward County in providing regionalized fire/emergency dispatch services throughout the municipalities participating in the County's regionalized communications/911 dispatch program.

PREPARED AND APPROVED BY:

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