

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 18, 2015

**File:** BIS 15-105

**File:** TMP-2015-00050

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN ROUNTREE-MOORE CHEVROLET AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF THREE (3) 2015 CHEVROLET SILVERADO 2500 HD REGULAR CAB SERVICE BODY PICKUP TRUCK VEHICLES IN THE AMOUNT OF \$93,106.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Works, Fleet Management Division, requires the purchase of three (3) 2015 Chevrolet Silverado 2500 HD Regular Cab Service Body Pickup Truck vehicles to replace three (3) Public Works vehicles that can no longer be relied upon to perform at required operational levels.

The three (3) in service vehicles, Unit #5218 - 1994 Ford F250 Utility truck (Irrigation), Unit #5708 -1997 Ford F250 Utility truck (Carpentry) and Unit #7107-1997 Ford F250 Utility truck (Fleet) have been identified as surplus.

The 2015 Chevrolet Silverado 2500 HD Regular Cab Service Body Pickup Truck vehicles available from the manufacturer and dealer are Flex Fuel (E-85) alternative type fuel vehicles and are currently not available with factory installed CNG fueling capability.

The requested vehicles were competitively bid through the State of Florida, pursuant to Bid Contract Number 251-00000-15-1 for the use and reliance of government entities within the State of Florida.

The Southern Region's awarded vendor, Rountree-Moore Chevrolet of Lake City, Florida, was contacted regarding availability and advised they could provide three (3) 2015 Chevrolet Silverado 2500 HD Regular Cab Service Body Pickup Truck vehicles as needed by the City.

The Fleet Management Division compared the cost from other sources to verify that the City is receiving the best overall pricing available from Roundtree-Moore Chevrolet.

Funding for the attached purchase order has been budgeted in the amount of \$93,106.00 and is available in the FY15 budget account number 57.5100.14106.590.016452 Vehicle – Fleet Lease Purchase.

The Director of Public Works and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Purchase Order to Rountree-Moore Chevrolet of Lake City, Florida, subject to Section 38.40 (C)(5) of the Purchasing Ordinance, for the purchase of three (3) 2015 Chevrolet Silverado 2500 HD Regular Cab Service Body Pickup Truck vehicles in amount of \$93,106.00.

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