

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication

Date: June 6, 2014

File: BIS 14-166

File: TMP-2014-00302

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ALLIED UNIVERSAL CORPORATION AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF LIQUID CHLORINE IN AN ESTIMATED ANNUAL AMOUNT OF \$120,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to approve a blanket purchase order to Allied Universal Corporation, "Allied Universal", from the City of Hollywood for the purchase of liquid chlorine for use at the City's Wastewater Treatment Plant as a pretreatment for odor control and as a disinfectant in the treatment of the effluent waste stream prior to discharge to the ocean outfall.

Previously, the Seacoast Utility Authority awarded a competitive bid for liquid chlorine to Allied Universal Corporation under its bid number 14-550-W for a one (1) year initial term with an option to renew the agreement for two (2) additional one (1) year periods. Allied Universal Corporation has agreed to offer the City the same pricing, terms and conditions as agreed upon with the Seacoast Utility Authority. Allied Universal Corporation has provided the City of Hollywood with liquid chlorine in the past with satisfactory results.

The City's Purchasing Ordinance in §38.40(C)(5) allows the Director "to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference."

The blanket purchase order to Allied Universal Corporation of Miami, Florida, is for the purchase of liquid chlorine for a one (1) year period with an option to renew for two (2) additional one (1) year periods, in an estimated annual amount of \$120,000.00. Funding for the attached blanket purchase order has been provided in the FY 14 Operating Budget in account #42.4041.00000.536.005233 and will be budgeted in subsequent fiscal years.

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