

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 30, 2019

BIS 20-066

**FILE:** TMP-2019-765

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RANKING FIRMS AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AN AGREEMENT WITH THE HIGHEST RANKED FIRM TO PROVIDE AN UPDATE TO THE CITY'S COMPREHENSIVE PLAN FOR CONSIDERATION BY THE CITY COMMISSION AT A LATER DATE.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to enter into negotiations with the highest ranking firm to update the City's Comprehensive Plan. This was first adopted in 1989 and the current plan in place was adopted in 2008. The Comprehensive Plan is required by the State of Florida under statutes 163.

Funding was set aside in the prior fiscal year and subsequently rolled over into Fiscal Year 2020 in account 001.140401.51500.531170.000000.000.000. If additional funding is required following negotiations, a separate budget amendment will be presented to Commission for approval.

**PREPARED BY:** Anjanie Sukhai  
Management/Budget Analyst

**APPROVED BY:** Laurette Jean  
Director, Office of Budget and Performance Management