

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 19, 2014

File: BIS 14 – 196

File: TMP-2014-00380

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN GPE ENGINEERING & GENERAL CONTRACTORS CORP. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE SOUTH LAKE TIDAL CONTROL STRUCTURE INSTALLATION PROJECT, IN THE AMOUNT OF \$399,586.84 (CITY PROJECT NO. 14-11020).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute a contract between GPE Engineering & General Contractors Corp., "GPE", and the City of Hollywood, "City", for the provision of construction services related to the installation of a tidal control structure in the South Lake area bounded by Hollywood boulevard, Moffett Street, generally east of and including 16th Avenue. The described area routinely experiences tidal inflows into lower lying streets in the area during the biannual spring tides. The City has previously installed in this area multiple gravity storm water outfalls into South Lake and the DeSoto Canal to serve as conduits for the tidal inflows. To prevent tidal inflows through the area's drainage system, Public Utilities has determined that the best control measure is the installation of certain control structures with self-activating flap gates made of HDPE material. To this end,

departmental staff has prepared the project's scope, technical specifications and construction documents as well as a notice of bid availability as part of the solicitation for qualified, interested bidders for construction services related to this project which was released on May 9, 2014. By the closing date of June 10, 2014, three (3) bid responses had been received in response. These three (3) bids were opened, reviewed and evaluated with GPE determined to be the lowest, responsive and responsible bidder with a bid of \$399,586.84 for the construction services to be rendered. A recommendation has been prepared recommending the bid to be awarded to GPE Engineering & General Contractors for construction services to be provided on the South Lake Tidal Control Installation Project.

The South Lake Tidal Control Installation Project is a stormwater infrastructure project and is a previously approved capital improvement project as contained in the approved FY 2012 – FY 2016 Capital Improvement Program as adopted and approved by the City Commission pursuant to Resolution R-2011-284 on November 2, 2011.

Funding for the cost of this stormwater infrastructure improvement project is available in account #43.4000.12262.538.036301.

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