

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 26, 2015

File: BIS 16 – 015

File: TMP-2015-00512

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS AND ADJUSTING THE ASSIGNMENTS OF THE AUTHORIZED POSITIONS FOR EACH DEPARTMENT FOR THE FISCAL YEAR 2016 AS PREVIOUSLY ESTABLISHED (R-2015-296).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

Certain routine and periodic revisions and adjustments to the authorized assignment of positions are considered to be appropriate and necessary during the Fiscal Year.

This resolution seeks to adjust the assignment of authorized full-time positions, job classifications and pay grades previously established for proper budgetary control. These adjustments are due to changes within and the addition of departments and offices.

The number of full-time positions authorized for fiscal year 2016 is increasing to a total of 1,261 positions. This is an increase of 4 positions to the Sanitation Enterprise Fund.

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