

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 13, 2017

File: BIS 17 - 128

File: TMP-2017-140

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. CTA 17-02 BETWEEN CRAVEN THOMPSON AND ASSOCIATES, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE WATER MAIN REPLACEMENT PROGRAM BETWEEN TAFT STREET AND CHARLESTON STREET FROM N. 56TH AVENUE TO STATE ROAD 7, AS IDENTIFIED IN THE 2007 WATER SYSTEM MASTER PLAN, IN AN AMOUNT NOT TO EXCEED \$640,978.68 (PROJECT NO. 16-5138).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The 2007 Water System Master Plan included the need to replace aging water distribution system pipes. This project is currently addressing Professional Engineering Services for water main replacement in the area between Taft Street and Charleston Street from 56th Avenue to State Road 7.

The City of Hollywood and Craven Thompson and Associates, Inc. have a Professional Services Agreement for Engineering Services that was approved through commission action and Resolutions R-2009-214, R-2013-110 and R-2015-068.

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The Department of Public Utilities recommends authorizing the ATP with Craven Thompson and Associates, Inc. in an amount not to exceed \$640,978.68 for the professional engineering services for the water main replacement program in the referenced area.

On September 28, 2016 the City Commission approved R-2016-285 which adopted the FY 17 Capital Improvement plan and included funding for the ongoing Water Main Replacement program and those funds are available in account number 42.4000.76663.536.303121.

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