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FLORIDA FY 2024 GENERAL FUND SOCIAL SERVICE AGENCY GRANT APPLICATION Failure to meet the above criteria will result in the applicant's disqualification from consideration for a General Fund Agency Grant.

All agencies receiving funding will be required to enter into a contractual agreement with the City, which will specify performance, periodic financial and program reporting requirements.

City of Hollywood funds will be provided quarterly on a **reimbursement** basis to the agency, provided the agency complies with the requirements for documentation as stated in the agreement.

The grant application and any specific requests for follow-up information that may be required by the City of Hollywood (including CEO/Board President DOB) from the submitting agency is deemed necessary and in the City's best interest.

All decisions of the City Commission are final and binding.

#### **APPLICATION SUBMISSIONS MUST INCLUDE:**

★One PDF copy of application and all attachments (attached separately) and one WORD copy of the completed application submitted by email to astanley@hollywoodfl.org.

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ATTACHMENT A	The most recent letter from the Internal Revenue Service (or other evidence) determining the tax-exempt status under section 501(C)(3), 501(C)(4), or 501(C) (6) of the Internal Revenue Code.	
ATTACHMENT B	Letters of community support for the proposed program / project.	
ATTACHMENT C	A current Certificate of Insurance for Commercial General Liability Insurance naming the City as an Additional Insured with not less than the following limits:  Products-Comp/Op Aggregate \$1,000,000  Personal and Advertising Injury \$1,000,000  Each Occurrence \$1,000,000 General Aggregate \$1,000,000	
ATTACHMENT D	All pages of the most recently completed and filed IRS Form 990.	
ATTACHMENT E	The most recent audited financial statement. If the agency does not have a certified audit, submit a compilation of financial statements, with income statement and balance sheet for the most recent year.	

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FLORIDA FY 2024 GENERAL FUND SOCIAL SERVICE AGENCY GRANT APPLICATION Submissions must be received via email to <u>astanley@hollywoodfl.org</u> by <u>Monday, February 6, 2023 at 3:00 p.m.</u>



# FLORIDA FY 2024 GENERAL FUND SOCIAL SERVICE AGENCY GRANT APPLICATION COVER SHEET

Agency Legal Name: First Baptist Church of West Hollywood
Address:1708 North 60th Ave.
City: Hollywood State: FL Zip: 33021 Telephone: (954)322-4302
Fax No.: ()
Federal Tax ID (EIN): <u>59-0900990</u>
Program Title: Open Heart Food Pantry
Primary Focus Area (select one category from approved list): Health, wellness, nutrition
Name of CEO or Board President: Brian Burkholder
CEO or Board President Date of Birth: 10/5/62
CEO or Board President Email: <u>brian@ourhcc.org</u>
Name & Title of Grant Contact: <u>Jon Bernardoni</u>
Grant Contact Cell Phone: (815) 488-4140
Grant Contact Email: jon@ourhcc.org
Application must be signed (in blue ink) by the applicant's CEO, Board President or authorized representative. By signing this application, the authorized representative certifies that the organization for which funding is sought has full knowledge of the grant request and all City requirements, and will solely utilize the funds sought for their stated purpose.
Print Name: BRIAN BURKHOLDER
Title: LEAD PASTOR
Signature of CEO or Board President:
Date: 1/19/23



## I. STATEMENT OF THE AGENCY'S PURPOSE

Open Heart Food Pantry strives to bring honor to citizens of Hollywood and Southern Broward in providing access to fresh, healthy food to those in need.

### II. STATEMENT OF THE AGENCY'S MISSION

Open Heart Food Pantry desires to connect patrons with healthy food to help eliminate poverty in our community.

### III. PROGRAM/PROJECT DESCRIPTION:

a. Please provide a one paragraph description of your program that will be used as the summary description of your program for the review board.
 Include specific program activities including timeline and program strategies. (250 word maximum)

Open Heart Food Pantry will continue to serve fresh produce, non-perishables and bread to our patrons. With extra funding, we will seek to purchase fresh eggs, meat and milk along with fresh produce..



- b. Beginning program date 10/7/23
- c. Ending program date 9/30/23
- d. Days and Hours of Operation Saturdays 8:30-9:30am
- e. If your service agency function is to provide financial subsidies enabling your clientele to enroll in other programs, please check this box.

## IV. PROGRAM/PROJECT NEEDS AND OBJECTIVES:

Include why the program / project is essential for the residents of the City of Hollywood. What needs will the program / project address? (250 word maximum)

Residents will benefit from their grocery bills being lowered, put healthy food on the table and have extra money for their bills.

#### V. ANTICIPATED OUTCOMES:

a. Describe the anticipated outcomes as the result of this program / project (150 word maximum).

We desire to help patrons have all of their physical needs met. Desired outcomes for patrons: Better health, more money for other expenses and no longer needing aid of food.

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FLORIDA FY 2024 GENERAL FUND SOCIAL SERVICE AGENCY GRANT APPLICATION b. Total non-duplicated number of all clients, recipients or participants expected to be directly served by the proposed program / project in FY 2024. 3000

- c. Number of non-duplicated number of Hollywood residents expected to be directly served by the proposed program / project in FY 2024. 2100
  Please Note:
  - Grant funding, if awarded, may be offered at a lesser amount than requested in this application; however, the number of Hollywood residents to be served that appears on the final agreement will remain the same number as entered above.
  - For item V.c., please provide an estimate of the number of unique residents of Hollywood you expect to serve throughout FY 2024 (October 1, 2023, through September 30, 2024).

## VI. STAFF QUALIFICATIONS:

List the names and qualifications of staff involved in this program / project.

Name	Qualification(s)/Degree(s)	Year(s) of Experience
Jon Bernardoni	AAS Culinary Arts	10
	Open Heart Food Pantry Volunteer	3.5 years
	Open Heart Food Pantry Director	1.5 years



#### VII. PREVIOUS BENEFITS AND OUTCOMES:

If the program/project was operating in FY 2022 (October 1, 2021 through September 30, 2022), please provide a year-end statement of that year's accomplishments, the total number of participants directly served by the program/project in FY 2022 and the number of Hollywood residents directly served by the program/project in FY 2022. If the program/project is currently operating in FY 2023, please provide a year-to date status update. (250 word maximum)

Total Number Served October 1, 2021-September 30, 2022: 21,500.

Estimated 70% of patrons are Hollywood Residents (15.050)

2023 Year to Date Served: 720

#### VIII. COMMUNITY COLLABORATIONS AND PARTNERS:

Describe the roles of collaborating agencies, programs and individuals if applicable. Attach letters of support from collaborators. (150 word maximum)

We are currently receive monetary support from Hollywood Community Church and Walmart. We receive in kind support from United Way: Project Lifeline, Calvary Chapel Fort Lauderdale, Publix, Whole Foods. We purchase food from local stores: GFS, BJ's, Walmart

## IX. BUDGET

Using the chart and categories provided, what is the annual program / project cost for FY 2024? Provide the amount of funds requested and secured from other sources or the Agency's budget for the program/project. This grant is designed to provide supplemental funding for program related activities, so please select the best suited categories for your program / project from among the categories below.

Budget Categories	\$ Amount Requested	\$ From Other Funding Sources	Total Cost of Program
Subsidies or Matching Funds	0	0	0
Salaries & Benefits or Volunteer Stipends	0	0	0
Consultants & Professional Fees	0	0	0
Program Supplies	10000	18400	28400



Incentives & Consumables	0	0	0
Transportation, Travel & Admission Costs	0	0	0
Electricity, Water, Refuse (Feeding & Residential Facilities Only)	0	0	0
TOTAL =	10000	18400	28400

What is the estimated cost per Hollywood participant? \$.77 per visit

What is the **minimum** amount of award needed from the City of Hollywood to effectuate the proposed program/project? <u>\$7500</u>

Estimate of total agency projected revenues and expenditures.

Fiscal Year	scal Year Revenue Expendit	
FY 2024	Without grants:	Without Grants
10/1/2023-9/30/2024	\$15000	\$15000

## X. OTHER FUNDING SOURCES DETAIL:

List grants received from ALL City of Hollywood sources including the General Fund Agency Grant during the preceding five (5) fiscal years 10/1 through 9/30. Examples of City funding sources would include the Agency Grant Program, the Community Redevelopment Agency, CDBG funding, Police Department grants, etc.

Funding Source	Amount Received FY 19	Amount Received FY 20	Amount Received FY 21	Amount Received FY 22	Amount Received FY 23
Hollywood Community Church	\$10400	\$10400	\$10400	\$12500	\$12500
Walmart	0	0	0	\$3000	?



## XI. PROGRAM/PROJECT EVALUATION:

How will you measure the success of the proposed program/project? (250 words maximum)

We will survey patrons asking for name, zip code, if they are on snap, the number of people in their family. We are seeking questions to ask our patrons as their data would be important to have in the future.

## XII. ATTACHMENTS:

ATTACHMENT A	The most recent letter from the Internal Revenue Service (or other evidence) determining the tax-exempt status under section 501(C)(3), 501(C)(4), or 501(C) (6) of the Internal Revenue Code.
ATTACHMENT B	Letters of community support for the proposed program / project.
ATTACHMENT C	A current Certificate of Insurance for Commercial General Liability Insurance naming the City as an Additional Insured with not less than the following limits:  Products-Comp/Op Aggregate \$1,000,000  Personal and Advertising Injury \$1,000,000  Each Occurrence \$1,000,000 General Aggregate \$1,000,000
ATTACHMENT D	All pages of the most recently completed and filed IRS Form 990.
ATTACHMENT E	The most recent audited financial statement. If the agency does not have a certified audit, submit a compilation of financial statements, with income statement and balance sheet for the most recent year.

If you have any questions, concerns, or need additional information please contact:

Angela Stanley at (954) 921-3206
or by email <a href="mailto:astanley@hollywoodfl.org">astanley@hollywoodfl.org</a>



## **General Information & Instructions**

The City of Hollywood City Commission is now considering applications for General Fund Agency Grants to be awarded to social service agencies that provide services to Hollywood residents during the City's fiscal year 2024, October 1, 2023 through September 30, 2024 (FY 2024). The total estimated funding available for all agencies for the FY 2024 grant year is \$180,000.

Applications shall be submitted for a one-year grant cycle and are dependent on the following criteria:

- A) Availability of funds from the City's General Fund
- B) Applicant is a non-profit organization with tax-exempt status under section 501(C)(3), 501(C)(4), or 501(C) (6) of the Internal Revenue Code
- C) The City's receipt and approval of all insurance certificates required by the City's Risk Manager
- D) Applicant programs / projects must align with at least one of the following eight (8) focus areas:
  - 1. Early Childhood Education
  - 2. STEAM-focused education (Science, Technology, Engineering, Art. Mathematics)
  - 3. Health, wellness or nutrition
  - 4. Shelter and housing
  - 5. Respite care and elder services
  - 6. Diversity and cultural outreach
  - 7. Training and career planning and development
  - 8. Veteran services.

The City of Hollywood reserves the right to determine if submitted proposals are eligible, timely and complete; whether funding requests are appropriate, and all considerations relating to the funding application and requirements have been met. In addition to the information requested in this application, each applicant will be subject to a background inquiry that ensures compliance with the following criteria:

- The applicant's services provide a direct benefit to City of Hollywood residents The applicant is fully licensed and insured, if applicable
- The applicant does not have any outstanding liens or fines from the City The applicant is not involved in any active litigation against the City The applicant does not have any active City Municipal/Fire Code violations The applicant is not engaged in any type of adverse activity against the City The applicant is in compliance with all Florida, Broward County and City statutes, codes, ordinances and all other rules and regulations