

ORDINANCE NO. O-2013-20

AN ORDINANCE OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING CHAPTER 52 OF THE CODE OF ORDINANCES TITLED "SEWER USE" TO EXTEND UNTIL SEPTEMBER 30, 2019 THE FY2014 SEWER RATE STRUCTURE AND BASE CHARGE.

WHEREAS, the City of Hollywood's Department of Public Utilities provides the critical role of collecting, treating and disposing of wastewater within the City of Hollywood and for six (6) surrounding communities, through its Southern Regional Wastewater Treatment Plant; and

WHEREAS, it is essential for the proper planning to take place in order to provide reliable wastewater services, and

WHEREAS, the City of Hollywood has begun implementation of the comprehensive Wastewater Master Plan which serves as a primary planning tool to meet regulatory requirements and address critical asset renewal and replacement needs; and

WHEREAS, the Wastewater Master Plan identified critical wastewater infrastructure assets that are well beyond their useful life which may pose public health and safety risks if not addressed properly; and

WHEREAS, the rate study proposed no rate increases for FY2015 through FY2019; and

WHEREAS, staff recommends that the City Commission amend Chapter 52 of the code of Ordinances to maintain the existing FY2014 wastewater rate structure and base charge through FY2019;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That Chapter 52 of the Code of Ordinances is hereby amended to read as follows:

(Coding: Words and figures underscored are additions to existing law: words and figures struck through are deletions)

CHAPTER 52: SEWER USE

* * *
FEES AND CHARGES
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§ 52.53 RATES AND CHARGES FOR USE OF SYSTEM.

(A) A base charge shall be levied against each unit supplied by a connected service for each month of each applicable year in the amounts as follows:

Wastewater Rates and Charges						
	<u>10/1/2013</u>	<u>10/1/2014</u>	<u>10/1/2015</u>	<u>10/1/2016</u>	<u>10/1/2017</u>	<u>10/1/2018</u>
Monthly Base Charge:						
<u>Residential - Charge Per Unit</u>						
Single Family	\$ 6.48	\$ 6.48	\$ 6.48	\$ 6.48	\$ 6.48	\$ 6.48
Multi Family	\$ 4.60	\$ 4.60	\$ 4.60	\$ 4.60	\$ 4.60	\$ 4.60
<u>Non Residential - Charge by Meter Size</u>						
<u>Meter Size</u>	<u>Base Charge</u>	<u>Base Charge</u>	<u>Base Charge</u>	<u>Base Charge</u>	<u>Base Charge</u>	<u>Base Charge</u>
5/8 INCH	\$ 6.48	\$ 6.48	\$ 6.48	\$ 6.48	\$ 6.48	\$ 6.48
1 INCH	\$ 16.19	\$ 16.19	\$ 16.19	\$ 16.19	\$ 16.19	\$ 16.19
1 1/2 INCH	\$ 32.37	\$ 32.37	\$ 32.37	\$ 32.37	\$ 32.37	\$ 32.37
2 INCH	\$ 51.79	\$ 51.79	\$ 51.79	\$ 51.79	\$ 51.79	\$ 51.79
3 INCH	\$ 97.10	\$ 97.10	\$ 97.10	\$ 97.10	\$ 97.10	\$ 97.10
4 INCH	\$ 161.83	\$ 161.83	\$ 161.83	\$ 161.83	\$ 161.83	\$ 161.83
6 INCH	\$ 323.65	\$ 323.65	\$ 323.65	\$ 323.65	\$ 323.65	\$ 323.65
8 INCH	\$ 517.84	\$ 517.84	\$ 517.84	\$ 517.84	\$ 517.84	\$ 517.84
*All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.						
**CCF = Cubic Feet						

Wastewater Rates and Charges					
	11/04/09	10/1/2010	10/1/2011	10/1/2012	10/1/2013
Monthly Base Charge:					
Residential – Charge Per Unit					
Single Family	\$ 4.97	\$ 5.46	\$ 5.80	\$ 6.16	\$ 6.48
Multi Family	\$ 3.53	\$ 3.88	\$ 4.12	\$ 4.37	\$ 4.60
Non Residential – Charge by Meter Size					
Meter Size	Base Charge	Base Charge	Base Charge	Base Charge	Base Charge
5/8 INCH	\$ 4.97	\$ 5.46	\$ 5.80	\$ 6.16	\$ 6.48
1 INCH	\$ 6.21	\$ 8.19	\$ 10.15	\$ 12.32	\$ 16.19
1 1/2 INCH	\$ 12.41	\$ 16.37	\$ 20.29	\$ 24.64	\$ 32.37
2 INCH	\$ 19.85	\$ 26.18	\$ 32.46	\$ 39.42	\$ 51.79
3 INCH	\$ 37.21	\$ 49.09	\$ 60.86	\$ 73.91	\$ 97.10
4 INCH	\$ 62.02	\$ 81.81	\$ 101.43	\$ 123.18	\$ 161.83
6 INCH	\$ 124.03	\$ 163.62	\$ 202.85	\$ 246.36	\$ 323.65
8 INCH	\$ 198.45	\$ 261.79	\$ 324.55	\$ 394.17	\$ 517.84
* All rates shown are for Inside City customers. Outside City customer rates are 1.25 times rates shown.					

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(C) In addition to the base charge, any sewer user who shall use water shall pay for sewer service at the applicable rate beginning upon the effective date of the applicable year as follows:

Wastewater Rates and Charges

10/1/2013 10/1/2014 10/1/2015 10/1/2016 10/1/2017 10/1/2018

Flow Rate per CCF:

Single Family Residential

Cubic Feet

<u>From:</u>	<u>To:</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>
0	2,000	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15
2001	And Over	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Multi Family Residential

Block Ranges Adjusted By Unit Count

Cubic Feet

<u>From:</u>	<u>To:</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>
-	1,400	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15
1,401	And Over	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non Residential

Cubic Feet

<u>From:</u>	<u>To:</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>	<u>Flow Rate</u> <u>per CCF</u>
All Flow		\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.15

*All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.

**CCF = 100 Cubic Feet

Wastewater Rates and Charges						
		11/04/09	10/1/2010	10/1/2011	10/1/2012	10/1/2013
Flow Rate per CCF:						
Single Family Residence						
Cubic Feet						
		Flow Rate	Flow Rate	Flow Rate	Flow Rate	Flow Rate
From:	To:	per CCF	per CCF	per CCF	per CCF	per CCF
0	2000	\$4.82	\$5.76	\$6.19	\$6.65	\$7.15
2001	And Over	-	-	-	-	-
Multi Family Residence						
<i>Block Ranges Shall to be Adjusted By Unit Count</i>						
Cubic Feet						
		Flow Rate	Flow Rate	Flow Rate	Flow Rate	Flow Rate
From:	To:	per CCF	per CCF	per CCF	per CCF	per CCF
0	1400	\$4.82	\$5.76	\$6.19	\$6.65	\$7.15
1401	And Over					
Non-Residential – All Meter Sizes						
Non Residential						
		Flow Rate	Flow Rate	Flow Rate	Flow Rate	Flow Rate
From:	To:	per CCF	per CCF	per CCF	per CCF	per CCF
	All Flow	\$4.82	\$5.76	\$6.19	\$6.65	\$7.15

*All rates shown are for Inside-City customers. Outside-City customer rates are 1.25 times rates shown.

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(K) Commencing on October 1, 2019 2014 and continuing on October 1 of each year thereafter, a utility price index adjustment, which corresponds to the price index established, on or before March 31 of each year, by the Florida Public Service Commission pursuant to F.S. § 367.081 (4)(a), shall be applied to the base charge and flow rate then in effect.

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AN ORDINANCE AMENDING CHAPTER 52 OF THE CODE OF ORDINANCES TITLED "SEWER USE" TO EXTEND UNTIL SEPTEMBER 30, 2019 THE FY2014 SEWER RATE STRUCTURE AND BASE CHARGE.

Section 2: That it is the intention of the City Commission that the provisions of this ordinance shall become and be made a part of the Code of Ordinances of the City of Hollywood, Florida, and the provisions of this ordinance maybe renumbered to accomplish such intention.

Section 3: That if any word, phrase, clause, subsection or section of this ordinance is for any reason held unconstitutional or invalid, the invalidity thereof shall not affect the validity of any remaining portions of this ordinance.

Section 4: That all sections or parts of sections of the Code of Ordinances, all ordinances or parts of ordinances, and all resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed to the extent of such conflict.

Section 5: That this ordinance shall be in full force and effect immediately upon its passage and adoption.

ADVERTISED on Oct 4, 2013.

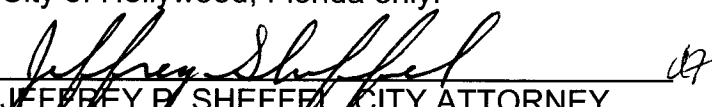
PASSED on first reading this 2 day of Oct, 2013.

PASSED AND ADOPTED on second reading this 16 day of Oct, 2013


PETER BOBER, MAYOR

ATTEST:

PATRICIA A. CERNY, MMC, CITY CLERK

APPROVED AS TO FORM & LEGALITY
For the use and reliance of the
City of Hollywood, Florida only:

JEFFREY P. SHEFFEL, CITY ATTORNEY