

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 9, 2017

File: BIS 17 - 108

File: TMP-2017-086

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN SUN UP ENTERPRISES, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE DRAINAGE IMPROVEMENTS FOR ALLEY SOUTH OF HOLLYWOOD BOULEVARD, BETWEEN 22ND AND 26TH AVENUES, IN THE AMOUNT OF \$359,010.00; TO AMEND THE APPROVED FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A. (CITY PROJECT NO. 15-11040).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

Due to significant flooding the in the alley between 22nd and 26th Avenues, the Department of Public Utilities recommends installing a drainage system.

Construction documents and specifications were prepared by the department, the City advertised for bids and five (5) bids were received.

City staff reviewed the bids and determined that Sun Up Enterprises, Inc. was the lowest responsive and responsible bidder. Administration recommends awarding the contract for the Drainage Improvements for Alley South of Hollywood Blvd project to Sun Up Enterprises, Inc. in the amount of \$359,010.

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The proposed resolution amends the FY 2017 Adopted Capital Improvement Program to provide the funding needed.

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