

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 29, 2016

**File:** BIS 16 – 144

**File:** TMP-2015-00431

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED INTERLOCAL AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE CITY OF HOLLYWOOD COMMUNITY REDEVELOPMENT AGENCY (CRA) FOR COMMUNITY BUS AND TRANSIT SERVICES AND AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE FUNDING RECEIVED BY THE CITY FROM THE BROWARD COUNTY COMMUNITY BUS SERVICE GRANT.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to enter into and execute an Interlocal Agreement, "ILA", between the City of Hollywood and the Hollywood Community Redevelopment Agency, "CRA", whereby the CRA agrees to contract for transportation services to be provided by an independent contractor with the City to apply to Broward County for funding and pass through this funding to the CRA to offset a portion of the costs involved in providing community bus services within and between Hollywood Beach and Downtown Hollywood.

A companion Resolution, R-2016-\_\_\_\_\_ seeks authorization for the City to enter into an Interlocal Agreement, "ILA", between Broward County and the City of Hollywood for

grant funding through the Community Bus Service Grant Program to offset a portion of the costs involved in providing community bus service as previously described. Additionally, the companion Resolution seeks authorization to amend the operating budget of the Special Programs Fund (11) in order to recognize and transfer the grant funding upon receipt to the Hollywood Beach Community Redevelopment Agency Fund (63) and appropriate the grant funding to the appropriate transportation service related line item account(s) in Fund 63. The total estimated grant funding is based upon the calculation of \$15.00 per service hours for each of the transit routes for an estimated total amount of \$161,300.

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