## STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: February 3, 2014

BIS 14-094

**File:** TMP-2014-00090

## Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO AUTHORIZE THE ISSUANCE OF THE ATTACHED PURCHASE ORDER BETWEEN STROBES-R-US AND THE CITY OF HOLLYWOOD FOR THE OUTFITTING OF TWENTY-THREE (23) POLICE VEHICLES WITH EMERGENCY AND RELATED EQUIPMENT IN THE ESTIMATED AMOUNT OF \$150,125.17.

## Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient resources are identified /available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5.  $\boxtimes$  Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

## **Explanation:**

The Department of Public Works, Fleet Division requires the outfitting of twenty-three (23) Police vehicles with emergency and related equipment.

The Broward Sheriff's Office issued Bid No: 13104030 for Outfitting of Police Vehicles, for a two (2) year period with the right to renew for two (2) additional one (1) year periods and on August 12, 2013 the Broward Sheriff's Office awarded the bid to Strobes-R-Us, the lowest responsive, responsible bidder.

Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental

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entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Strobes-R-Us has provided satisfactory services to the City in the past with positive results. The Director of Public Works and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Purchase Order to Strobes-R-Us of Pompano Beach, Florida for the outfitting of twenty-three (23) Police Vehicles with emergency and related equipment in the estimated amount of \$150,125.17, subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager, along with signed statements of Hold Harmless and Indemnity to the City.

Funding for the outfitting of the twenty-three (23) Police Vehicles with emergency and related equipment has been provided in Account Number 57.5100.14106.590.036452.

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