

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 25, 2017

File: BIS 17 - 097

File: TMP-2017-023

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED LETTER AGREEMENT BETWEEN FLORIDA EAST COAST RAILWAY AND ALL ABOARD FLORIDA-OPERATIONS LLC, AND THE CITY OF HOLLYWOOD TO REMOVE EXISTING TREES FROM THE FLORIDA EAST COAST RAILWAY CORRIDOR WEST LANDSCAPE EASEMENT AS REQUIRED FOR SAFE RAILWAY TRAFFIC IN THE AMOUNT OF \$188,794.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The City has installed trees and landscaping on Dixie Highway along the FEC corridor. All Aboard Florida has installed a new rail line on this FEC corridor which requires the City to remove trees and landscaping on Dixie Highway from Sheridan Street to Tyler Street in order to maintain visibility and safety.

Due to requirements of working in an active railway right of way, City staff recommends completing this work using the FEC contractor that is currently onsite.

The City's Purchasing Ordinance, Section 38.40 (C)(8) allows that the City Commission may, when in the best interest of the City, by a 5/7th vote, waive competitive bidding

File: TMP-2017-023

and competitive proposal requirements for the purchase of, and contracts for, supplies or services.

On January 18, 2017, the City Commission adopted R-2017-009 which amended the Capital Improvement Plan budget, authorized the Tree Removal for East Coast Railroad Corridor project and allocated funds to the project. Funds are available in account number 34.1417.17533.541.006304.

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