

EXHIBIT 1
BUDGET AMENDMENT AND TRANSFER

The following item recognizes and allocates CDBG program income, in the amount of \$103,134.49, available as of 9/30/18; and CDBG program income, in the amount of \$65,364.35, available as of 3/31/19.

Revenue:

Description	Account Number	Amount
NET POSITION	111.190106.30010.300110.000000.000.000	103,134.49
CDBG PROGRAM INCOME	111.160101.38100.381090.000000.000.000	53,831.21
CDBG PROGRAM INCOME	111.160101.38100.381091.000103.000.000	<u>11,533.14</u>
Subtotal		<u><u>168,498.84</u></u>

Expenses:

Description	Account Number	Amount
SECTION 108 DEBT - PRINCIPAL	111.160101.55400.571900.001005.000.000	134,799.07
CDBG PROGRAM ADMINISTRATION	111.160101.55400.512100.001000.000.000	<u>33,699.77</u>
Subtotal		<u><u>168,498.84</u></u>

The following item transfers available funds and reallocates them in accordance with the amended One Year Action Plans for FY2011/2012, FY2016/2017 and FY2018/2019

Transfer From:

Description	Account Number	Amount
2011/2012 MICRO-ENTERPRISE	111.160101.55400.584500.000040.000.000	55,000.00
2016/2017 HOUSING SERVICES	111.160101.55400.512100.000052.000.000	<u>131,501.16</u>
Subtotal		<u><u>186,501.16</u></u>

Transfer to:

Description	Account Number	Amount
*2018/2019 MICRO-ENTERPRISE	111.160101.55400.584500.XXXXXX.000.000	55,000.00
SECTION 108 DEBT - PRINCIPAL	111.160101.55400.571900.001005.000.000	<u>131,501.16</u>
Subtotal		<u><u>186,501.16</u></u>

The following item recognizes and allocates HOME program income, in the amount of \$71,996.18, available as of 9/30/18; and HOME program income, in the amount of \$127,834.10, available as of 3/31/19.

Revenue:

Description	Account Number	Amount
NET POSITION	111.190106.30010.300110.000000.000.000	71,996.18
HOME PROGRAM INCOME	111.160201.38100.381093.000000.000.000	<u>127,834.10</u>
Subtotal		<u><u>199,830.28</u></u>

Expenses:

Description	Account Number	Amount
*TENANT-BASED RENTAL ASSISTANCE	111.160101.55400.583220.XXXXXX.000.000	179,847.26
HOME PROGRAM ADMINISTRATION	11.160201.55400.512100.001007.000.000	<u>19,983.02</u>
Subtotal		<u><u>199,830.28</u></u>

The following item identifies \$29,776.35 unexpended HOME/CHDO funds and reallocates them in accordance with the amended One Year Action Plans for FY2011/2012, and FY2018/2019

Transfer From:

Description	Account Number	Amount
2011/2012 5608 WILEY STREET	111.160201.55400.584100.000026.000.000	<u>29,776.35</u>
Subtotal		<u>29,776.35</u>

Transfer to:

Description	Account Number	Amount
*2018/2019 RALEIGH STREET - LOT 12 AND 13, BLOCK 18	111.160201.55400.XXXXXX.XXXXXX.000.000	<u>29,776.35</u>
Subtotal		<u>29,776.35</u>

* DENOTES PENDING NEW ACCOUNT