

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 3, 2018

File: BIS 19-007

File: TMP-2018-622

Proposed Legislation:

A RESOLUTION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXTEND BLANKET PURCHASE ORDER B002718 ISSUED TO MD NOW MEDICAL CENTERS, LLC FOR NINETY DAYS THROUGH JANUARY 31, 2019 AT AN ESTIMATED COST OF \$20,000 FOR OCCUPATIONAL HEALTH SERVICES.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

On July 8, 2015, the City Commission approved resolution R-2015-192 authorizing MD Now Medical Centers, LLC to provide occupational health services for a three year period which expired on July 7, 2018.

The City Manager approved memo PR-18-205 to extend the services through October 31, 2018. The Office of Procurement Services is seeking Commission approval for an additional ninety day extension through January 31, 2019 while a new contract is being awarded.

The estimated amount for this ninety day extension is \$20,000 and is available in the FY 2019 Adopted Operating Budget account number 01.1132.00092.513.003116.

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