

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 20, 2017

BIS 17 – 215

FILE: TMP-2017-334

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AMENDMENT NUMBER FIVE TO STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) LANDSCAPE INCLUSIVE MEMORANDUM OF AGREEMENT BETWEEN FDOT AND THE CITY OF HOLLYWOOD TO MAINTAIN LANDSCAPE AND STREETScape IMPROVEMENT WITHIN THE FDOT'S HIGHWAY FACILITIES WITHIN THE MEDIANS, OUTSIDE THE TRAVEL WAY AND MADE TO THE TRAVEL WAY (IF APPLICABLE) THAT ARE BEING MADE AT THE REQUEST OF THE CITY OF HOLLYWOOD.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to approve and execute the attached Amendment Number Five (5) to the State of Florida Landscape Inclusive Maintenance Memorandum of Agreement between the Florida Department of Transportation (FDOT) and the City of Hollywood.

On February 26, 2013, the Florida Department of Transportation (FDOT) and the City of Hollywood entered into a Landscape Inclusive Maintenance Agreement for the purpose

of maintaining the landscape improvements by the City on various FDOT roads. This amendment updates the City's maintenance and landscape responsibilities for State Road 7 (441).

There are no City funding requirements at this time for this project, the Florida Department of Transportation (FDOT) is providing the initial funding, and the maintenance responsibilities in the future will be provided in the Operating Budgets of the various Departments.

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