

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 11, 2016

File: BIS 16 – 124

File: TMP-2016-019

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER AGREEMENT BETWEEN NORTRAX, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) 2016 JOHN DEERE MODEL 410L BACKHOE LOADER IN AN AMOUNT NOT TO EXCEED \$79,422.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to enter into and issue a purchase order agreement to Nortrax, Inc. from the City of Hollywood for the purchase of one (1) 2016 John Deere Model 410L Backhoe Loader for the use of the Underground Utilities Division of the Public Utilities Department. Previously, the Florida Sheriff's Association issued a solicitation to interested parties for bids on the purchase of a John Deere Model 410L Backhoe Loader under bid number 15-13-0904. Upon the review of the bids submissions in response to the solicitation, it was determine that Nortrax, Inc. was the lowest, responsive and responsible bidder. Nortrax, Inc. was, thereupon, awarded the bid for the supply of John Deere Model 410L Backhoe Loaders by the Florida Sheriff's Association.

Upon contact by City Officials, Nortrax, Inc. has agreed to provide the City a John Deere Model 410L Backhoe Loader upon the same terms, conditions and pricing as

contained in the Florida Sheriff's Association bid award. Additionally, it is to be noted that the City will receive a trade-in value of \$15,000.00 for the heavy equipment to be replaced by the new backhoe loader. The City's Purchasing Ordinance in §38.40(C)(5) provides that the Director of Procurement may procure without following formal procedures, all goods and services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof if certain conditions are met. In this case, the bid award agreement between Nortrax, Inc. and the Florida Sheriff's Association has met criteria established and required in the City's Purchasing Code.

Funding for the purchase of the backhoe loader in the amount of \$79,422.00 (net of trade-in amount of \$15,000.00) is available in account #42.4000.90718.536.006452 as previously approved in the FY 2016 Public Utilities capital improvement program for heavy equipment replacement.

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