

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 27, 2017

BIS 17 – 292

FILE: TMP-2017-498

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AGREEMENT BETWEEN CARMEUSE LIME & STONE, INC. AND THE CITY OF HOLLYWOOD FOR HIGH CALCIUM GRANULAR QUICKLIME IN AN ESTIMATED ANNUAL AMOUNT OF \$1,500,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Carmeuse Lime & Stone, Inc. for the purchase of high calcium granular quicklime for the Department of Public Utilities in an estimated annual amount of \$1,500,000.00.

The City of Hollywood is piggybacking this service through the City of Tamarac, Florida who acted as the lead agency on behalf of the Southeast Florida Governmental Purchasing Cooperative Group which the City of Hollywood is a member. Tamarac, Florida's Bid Number 17-22B was opened on July 11, 2017 and was awarded to the lowest responsive, responsible bidder Carmeuse Lime & Stone, Inc. for an initial term of three (3) years with the option to renew for three (3) additional one (1) year periods. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without

following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

This is the initial three (3) year term of the contract beginning November 1, 2017 and ending October 31, 2020.

Funding has been provided in the Fiscal Year 2018 Budget in the Department of Public Utilities Account Number 42.4041.00000.536.005233 – Chemical Supplies and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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