

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 22, 2018

File: BIS 18-084

File: TMP-2018-018

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ENDORSING THE FLORIDA DEPARTMENT OF TRANSPORTATION'S DELIVERY OF COMPLETE STREETS FOR CERTAIN PROJECTS IDENTIFIED IN THE FIVE-YEAR ADOPTED WORK PROGRAM, MORE SPECIFICALLY THE FEDERAL HIGHWAY COMPLETE STREETS PROJECT FROM PEMBROKE ROAD TO SHERIDAN STREET, PROJECT NOS. 441582-1 AND 439991-1.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Broward Metropolitan Planning Organization has allocated federal funding for a portion of the project's costs towards the Federal Highway Complete Streets Project from Pembroke Road to Sheridan Street, Project Nos. 441582-1 and 439991-1.

The City must endorse FDOT's delivery of projects which fall within the City jurisdictional right of way. The project is in the preliminary design stage and will come back to the City Commission for approval after the design is complete and the public outreach to the affected communities is completed.

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