

Exhibit 7: Budget Amendments
Central Services Fund

This item recognizes revenues received from the sale of surplus vehicles and equipment and allocates those funds to vehicle replacement.

Revenue:

Description	Account Number	Amount
Sales - Equipment	557.510101.36400.364140.000000.000.000	43,200

Expenses:

Description	Account Number	Amount
Vehicle Replacement	557.519901.51900.564520.000120.000.000	43,200

This item authorizes the rollover of funds available at the end of FY 2019 for hardware and software expenses.

Revenue:

Description	Account Number	Amount
Fund Balance	557.190106.30010.300110.000000.000.000	195,359

Expenditures:

Description	Account Number	Amount
Computer Hardware Greater than 1k	557.113001.51900.564410.000000.000.000	28,335
Computer Software Greater than 1k	557.113001.51900.564420.000000.000.000	16,000
Computer Hardware Greater than 1k	557.130101.51900.564410.000000.000.000	151,024
		195,359