

**Exhibit 1: Budget Amendments**  
**Central Services Fund**

This item re-allocates available funding for replacement of existing city wide phone system and contact center.

**Transfer from**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
2016 Phone Lease	557.130102.51900.574300.000000.000.000	100,000
2018 Phone Lease	557.130102.51900.574340.000000.000.000	110,000
<b>Subtotal</b>		<hr/> <b>210,000</b> <hr/>

**Transfer to**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Communications - Fixed	557.130101.51900.541021.000000.000.000	210,000
<b>Subtotal</b>		<hr/> <b>210,000</b> <hr/>