

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 25, 2014

BIS 14-231

File: TMP-2014-00481

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, TO ASSIGN 11 LAW ENFORCEMENT OFFICERS UNDER THE SCHOOL RESOURCE OFFICER PROGRAM IN LOCAL PUBLIC ELEMENTARY, SECONDARY AND OTHER SCHOOLS FOR A TWO MONTH PERIOD.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute an Agreement between the City of Hollywood and the School Board of Broward County (SBBC), Florida to assign eleven (11) law enforcement officers under the school resource officer program in local public elementary, secondary and other schools for a two month period, for the purposes set forth in §230.2318 of the Florida Statutes, including but not limited to assistance in prevention of juvenile delinquency.

The Agreement commences on August 18, 2014 and ends on September 30, 2014 and requires that the City assign three (3) law enforcement officers to serve as SROs at thirteen (13) elementary schools, seven (7) law enforcement officers to serve as SROs

at seven (7) secondary schools, and one (1) law enforcement officer to serve as SRO at one (1) other participating school for a monthly payment from SBBC to the City in the amount of \$9,250.40 per each of the eleven (11) SROs during the term of the agreement, with total payments to equal \$101,754.40. The City will invoice SBBC in two (2) monthly installments each in the amount of \$50,877.20 with pro rata reductions if circumstances require the reduction by the City of the amount of SRO services provided.

This agreement will defray a portion of the City's cost toward the 2013-2014 School Resource Officer Program, for which full cost is contained in the FY 2014 operating budget, in the amount of the Agreement of \$101,754.40.

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