

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 18, 2014

BIS 14-195

File: TMP-2014-00378

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN ALLIED UNIVERSAL CORPORATION AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF SODIUM HYDROXIDE (FULL TRUCKLOAD) FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$117,750.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Public Utilities Department requires the purchase of Sodium Hydroxide (Full Truckload) used in the pH control in the finished water at the Water Treatment Plant.

The City of Margate, Florida, acting as the lead agency for the Southeast Florida Governmental Purchasing Co-op, awarded its Bid Number 2014-009 for the purchase of Sodium Hydroxide to be delivered in a full truckload (3,500 gallons) to Allied Universal Corporation of Miami, Florida, for one (1) year with an option to renew for an additional two (2) one (1) year periods providing that all terms and conditions remain the same.

The Director of Public Utilities and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Blanket Purchase Order for the purchase of Sodium Hydroxide (full truckload) for a one (1) year period with an option

to renew for an additional two (2) one (1) year periods, to Allied Universal Corporation for an estimated annual expenditure of \$117,750.00.

Section 38.46 of the City of Hollywood's Purchasing Ordinance provides that the Director shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interest of the City would be served.

The City of Hollywood has done business with Allied Universal Corporation in the past with satisfactory results.

Funding for the attached blanket purchase order has been provided for in the fiscal year 2014 budget in the Water Treatment Plant's Chemicals Account Number 42.4011.00000.536.005233 and will be budgeted in subsequent fiscal years.

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