

Exhibit 3: Budget Amendments
Law Enforcement Forfeiture Fund

The total amount listed in each of the individual line items below represents the remainder of the ending FY 2017 balances in the identified accounts.

Revenue:

| Description | Account Number | Amount |
|--------------------|------------------------|---------------|
| Net Assets | 12.1200.00000.300.0000 | 75,753 |
| Subtotal | | <u>75,753</u> |

Expenses:

| Description | Account Number | Amount |
|---------------------|--------------------------|---------------|
| CCTV - N Beach | 12.2000.20226.521.006301 | 17,715 |
| Court-related (new) | 12.2000.25234.521.004959 | 12,500 |
| Investig Svc | 12.2000.20228.521.004979 | 983 |
| Investig Svc | 12.2000.20229.521.004979 | 33,295 |
| Special Events | 12.2000.25229.521.004911 | 4,195 |
| Court-related | 12.2000.25229.521.004959 | 7,065 |
| Subtotal | | <u>75,753</u> |